

VOTING ORDER

R. James
D. Kos
L. Meiners
M. O'Donnell
J. Shondel
D. Bucci
J. Fenderbosch

**CITY OF AVON LAKE
150 AVON BELDEN ROAD
AVON LAKE, OHIO**

The following business is to be considered at the regular meeting of the Avon Lake City Council on January 25, 2016 in the Council Chamber.

Pledge of Allegiance

Roll Call: Mr. Bucci, Mrs. Fenderbosch, Mr. James, Mr. Kos, Mr. Meiners, Mr. O'Donnell, Mr. Shondel, Mayor Zilka, Director of Law Lieberman, Director of Finance Presley, Public Works Director Reitz.

Approval of Minutes: January 4, 2016 Organizational Meeting and the January 11, 2016 Regular Council Meeting as prepared and published.

Correspondence

Reports Mayor
Council President
Public Works Director
Director of Law
Director of Finance
Standing Committees
Special Committees

Audience Participation

Motions

Appointing Michael Vincent to the Community Improvement Corporation effective January 26, 2016 – D. Bucci.

Appointing David Kos as the Council Liaison to the Historical Preservation Commission – J. Fenderbosch.

Appointing Daniel Clifford to the Avon Lake Historical Preservation Commission effective January 26, 2016 for a term expiring December 31, 2017 – D. Kos.

Appointing Dan Bucci, Jennifer Fenderbosch, Rob James, and David Kos to the West End Redevelopment Commission – L. Meiners.

Legislation

First Readings:

Temporary Legislation #10619, authorizing a personal services agreement with CDM Engineering for the Stormwater Master Plan Update.

Temporary Legislation #10620, adopting a job description for the position of Fire Inspector.

Temporary Legislation #10621, adopting a job description for the position of City Prosecutor.

Temporary Legislation #10622, authorizing the Finance Director to dispose of City property no longer needed by internet auction.→

Temporary Legislation #10623, authorizing the purchase of a Ford Explorer for the Fire Department.

Temporary Legislation #10624, providing for the transfer of funds.→

Temporary Legislation #10625, amending appropriations and other expenditures for the year 2016.→

Miscellaneous Business and Announcements

Public Input

Executive Session

In compliance with Ohio Revised Code Section 121.22, Council will adjourn to Executive Session to discuss the purchase of property.

Reconvening of Open Council Meeting

Adjournment

BY: Mrs. Fenderbosch

TEMP NO: 10619

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE
A PERSONAL SERVICE AGREEMENT WITH CDM ENGINEERING,
AND DECLARING AN EMERGENCY.

WHEREAS, Section 59 of the Avon Lake City Charter, entitled Competitive Bidding, authorizes the expenditure of funds without public bidding for personal services as defined in the Charter, and

WHEREAS, the City's Stormwater Master Plan, Phase 1 was updated in 2012, and

WHEREAS, the City of Avon Lake desires to retain the personal services of CDM Engineering for Phase 2, Part 2a and Part 2b of the Avon Lake Stormwater Master Plan update to include models for Gable Creek and Heider Creek drainage areas, now therefore;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON LAKE,
STATE OF OHIO:

Section No. 1: That the Mayor is hereby authorized and directed to enter into an Agreement with CDM Engineering, of Cleveland, Ohio, for the purpose of retaining personal services to update the Avon Lake Stormwater Master Plan to include models for Gable Creek and Heider Creek drainage areas. The Agreement shall state among its terms that the cost of said personal services shall not exceed \$250,000.00.

Section No. 2: That upon completion of said personal engineering services in conformance with the guidelines and scope of work as heretofore set forth, and to the satisfaction of the Public Works Department, the Director of Finance is hereby directed to deliver to CDM Engineering the warrant of this City in an amount not to exceed \$250,000.00 and to cause said warrant to be paid.

Section No. 3: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 4: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity of retaining services for updating the Avon Lake Stormwater Master Plan to create models for drainage areas to prevent future flooding and further to be in compliance with EPA mandates to ensure the health, safety, and welfare of the citizens of Avon Lake. Therefore, this Ordinance shall take effect and be in full force immediately after its passage and approval by the Mayor.

1st reading:

2nd reading:

3rd reading:

PASSED: _____
President of Council

POSTED: _____
Approved

ATTEST: _____
Clerk of Council Mayor

BY: Mr. Shondel

TEMP NO: 10620

ORDINANCE NO. _____

AN ORDINANCE ADOPTING A JOB DESCRIPTION FOR THE POSITION OF FIRE INSPECTOR FOR THE AVON LAKE FIRE DEPARTMENT, ESTABLISHING THE QUALIFICATIONS AND DUTIES FOR SAID POSITION, AND DECLARING AN EMERGENCY.

WHEREAS, it has been recommended by the administration and the Human Resources Committee that a job description for the position of Fire Inspector for the Avon Lake Fire Department be adopted, now therefore;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That the specifications, responsibilities, and duties applicable to the position of Fire Inspector for the Avon Lake Fire Department shall be as shown on the job description, a copy of which is attached hereto and made a part hereof.

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance is hereby declared to be an emergency measure in order to adequately staff the Fire Department to bring optimal services to the residents of Avon Lake, thus for the health, safety, and welfare of the public. Therefore, this Ordinance shall be in full force and effect from and immediately after its passage and approval by the Mayor.

1st reading:
2nd reading:
3rd reading:

PASSED: _____
President of Council

POSTED: _____
Approved

ATTEST: _____
Clerk of Council Mayor

CITY OF AVON LAKE
Position Description
Part - time Fire Inspector

Job Title: Fire Inspector

Department: Avon Lake Fire Department

Immediate Supervisor: Assistant Chief

Positions Supervised: NA

FLSA Status: Non-Exempt

Bargaining Unit: NA

Civil Service Status: Unclassified

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. The specifications are not intended to reflect all duties performed within the job.

GENERAL RESPONSIBILITIES:

Perform fire inspections, and other duties assigned to the fire prevention bureau.

GENERAL QUALIFICATIONS:

High school diploma or GED

Valid State of Ohio driver's license

Valid State of Ohio Emergency Medical Technician certification

Valid State of Ohio Certified Fire Safety Inspector certification

GENERAL DUTIES

The following duties are typical for this classification. Employees may not perform all of the listed duties and may be required to perform additional or different duties from those set forth below to address business needs and changing business practices.

Essential Functions

CITY OF AVON LAKE
Position Description
Part - time Fire Inspector

Follow all rules, regulations, policies, procedures and directives; receive and relay telephone calls.

Perform inspections of commercial and industrial businesses

Perform planning and building reviews

Participate in fire drills; present talks and programs to the community on safety, medical and fire prevention topics.

Coordinate PSA announcements for cable television

Plan and coordinate fire prevention week activities with Avon Lake schools

Plan and coordinate annual "Big Trucks" open house event.

Maintain Occupancy Records.

Obtain pre-fire planning information.

Complete any other assigned tasks as directed by superior officers.

REQUIRED KNOWLEDGE, SKILLS AND ABILITIES

The job description does not constitute an employment agreement between the City of Avon Lake and the employee and is subject to change by the City as the needs of the City and the requirements of the job change.

Knowledge of rules, regulations and standard operating guidelines of the fire department.

Ability to understand and follow verbal and written instructions.

Ability to continue professional growth throughout career.

Ability to assist in educating the public in fire and life safety.

CITY OF AVON LAKE

Position Description

Part - time Fire Inspector

PHYSICAL AND MENTAL DEMANDS

The physical demands described here are representative of those that must be met by a Fire Inspector to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Average activity for routine work. When fulfilling primary function Fire Safety Inspector, physical activity includes climbing, walking, crawling, lifting and reaching in businesses and industry and sometimes in inclement weather; close visual application and attention to detail; ability to reason and learn. While performing the duties of this job, the employee is frequently required to stand, walk, use hands and fingers to feel, handle, or operate objects, tools or controls; reach with hands and arms. Occasionally required to climb, balance, stoop, kneel, crouch, crawl, talk, hear, taste and smell. Vision abilities include close vision, distance vision, color vision, peripheral vision, depth perception and the ability to adjust focus.

WORK ENVIRONMENT

The work environment characteristics described here are representative of those that a Fire Inspector encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Work is often performed in inclement weather, hazardous and stressful conditions including smoke and gas filled environments, high places, confined areas, extreme heat and cold, high noise levels,. The employee occasionally works near moving mechanical parts in high, precarious places and is occasionally exposed to wet and/or humid conditions, risk of electrical shock and vibration.

BY: Mr. Shondel

TEMP NO: 10621

ORDINANCE NO. _____

AN ORDINANCE ADOPTING A JOB DESCRIPTION FOR THE POSITION OF CITY PROSECUTOR FOR THE AVON LAKE MUNICIPAL COURT, ESTABLISHING THE QUALIFICATIONS AND DUTIES FOR SAID POSITION, AND DECLARING AN EMERGENCY.

WHEREAS, it has been recommended by the administration and the Human Resources Committee that a job description for the position of City Prosecutor for the Avon Lake Municipal Court be adopted, now therefore;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That the specifications, responsibilities, and duties applicable to the position of City Prosecutor for the Avon Lake Municipal Court shall be as shown on the job description, a copy of which is attached hereto and made a part hereof.

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance is hereby declared to be an emergency measure in order to adequately staff the Municipal Court, thus for the health, safety, and welfare of the public. Therefore, this Ordinance shall be in full force and effect from and immediately after its passage and approval by the Mayor.

- 1st reading:
- 2nd reading:
- 3rd reading:

PASSED: _____
President of Council

POSTED: _____
Approved

ATTEST: _____
Clerk of Council Mayor

CITY OF AVON LAKE
Position Description

City Prosecutor
(Part-time)

January 2016

Job Title: City Prosecutor

Department: Law Department

Immediate Supervisor: Law Director

Positions Supervised: This position is not supervisory in nature

FLSA Status: Non-Exempt

Bargaining Unit: N/A

Civil Service Status: Non-Classified

General Responsibilities:

Under the direction of the Law Director, the City Prosecutor is primarily responsible for performing professional legal work in preparing and prosecuting criminal cases in the Avon Lake Municipal Court and appellate courts, this position has a high degree of autonomy and works directly with the Police Department and the courts. The position is on call, 24/7(at times) and is expected to assist law enforcement personnel, as needed at any time of the day. Work must be performed in a timely manner utilizing independent judgment and initiative. May need to be available occasionally for evening meetings.

General Qualifications:

- Graduation with a Juris Doctorate (or equivalent) from an accredited school of law;
- Active license to practice law in the State of Ohio; in good standing with no discipline;
- Must be a member in good standing of the bar of the State of Ohio;
- Demonstrated courtroom and trial experience and a minimum of three years' experience as a prosecuting or criminal defense attorney;

- Demonstrated adherence to appropriate rules of professional and ethical conduct as set forth in the Ohio Rules of Professional Conduct, or as otherwise prescribed by law or generally accepted professional standards;

SPECIFIC DUTIES

(Illustrative only: The listed functions may not include all of the tasks which may be performed).

- Makes charging decisions following review and evaluation of evidence in light of applicable law;
- Participates in pretrial hearings, and appeals;
- Prepares cases for trial and negotiates plea agreements. Interviews witnesses, victims, and law enforcement officers, and presents arguments in court; appears in the Avon Lake Municipal Court and appellate courts representing the State of Ohio and the City of Avon Lake, and presents evidence and arguments before a judge and/or jury; confers with defense attorneys and/or witnesses in disputed cases and negotiates plea agreements when it is appropriate to do so;
- Prepares written motions, pleadings, arguments, briefs, and other memoranda;
- Reviews evidence in preparing cases for trial;
- Defends and pursues appeals of trial decisions in the court of appeals and Supreme Court of Ohio as necessary;
- Provides training and education for the police or departments charged with the enforcement of laws;
- Participates in ongoing legal education to remain up-to-date on criminal law and to maintain law license;
- In consultation with the Law Director and Director of Public Safety, develops enforcement objectives and priorities for the City;
- Advises the Mayor, City Council, and the Board of Municipal Utilities on criminal matters;
- Assists City Council in drafting legislation relative to criminal laws;
- Prepares annually a report on City criminal prosecution for the Safety Committee of City Council;
- Performs other work as required or assigned.

Required Knowledge, Skills, & Abilities

- Ability to analyze, evaluate, and organize facts, evidence, and precedents in difficult and complex cases;
- Ability to persuasively present material in a clear and logical form, both orally and in writing;

- General knowledge of prosecutorial duties;
- General knowledge of criminal law and procedure; constitutional doctrines regarding the conduct of the Police under the First, Second, Fourth, Fifth, Sixth and Fourteenth Amendments to the United States Constitution; and under Article 1, Section 10 of the Ohio Constitution;
- General knowledge of the specific provisions of the Ohio Revised Code and the City's Codified Ordinances regarding criminal and traffic violations. General knowledge of the criminal and traffic ordinances/resolutions that the City Prosecutor is obligated to prosecute.
- General knowledge of federal, state, and local laws regarding the rights of crime victims in misdemeanor cases;
- General knowledge of state and local laws regarding OVI enforcement and procedures relating to administrative license suspensions;
- General knowledge of all stages of the criminal justice system, municipal government, court procedures, and applicable rules;
- Demonstrated ability to use computer software and hardware related to the performance of the essential functions of the job. This includes, without limitation, word processing and case management software and electronic presentation hardware AND SOFTWARE;
- General knowledge of judicial procedures, rules of evidence, and methods of legal research and writing;
- Ability to complete assignments on time with good time management and organizational skills;
- Ability to establish and maintain effective working relationships with other employees, co-workers, law enforcement members, judges, elected municipal officials, and the public.

The job description does not constitute an employment agreement between the City of Avon Lake and the employee, and is subject to change by the City as the needs of the City and the requirements of the job change.

BY: Mr. Meiners

TEMP NO: 10622

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE DIRECTOR OF FINANCE TO DISPOSE OF CERTAIN SURPLUS CITY PROPERTY NO LONGER NEEDED FOR PUBLIC USE BY INTERNET AUCTION FOR THE PERIOD OF JANUARY 26, 2016 THROUGH DECEMBER 31, 2016, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to Ohio Revised Code Section 721.15, the City is authorized to dispose of certain surplus personal property regardless of its value which is no longer needed for public use by internet auction, and

WHEREAS, Council desires to authorize the Director of Finance to dispose of surplus property via internet auctions on the sites listed herein, and

WHEREAS, the internet auctions will be conducted according to the City's online sales terms and conditions after a period of bidding of at least fifteen (15) days including Saturday, Sunday, and legal holidays, now therefore;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON LAKE,
STATE OF OHIO:

Section No. 1: That Council hereby authorizes the Director of Finance to dispose of certain surplus property no longer needed for public use by internet auction for the period of January 26, 2016 through December 31, 2016 to the highest bidder via the internet auction sellers listed in Section 2 herein.

Section No. 2: That Council hereby designates the following as the City's designated representatives for purposes of conducting internet auctions:

www.govdeals.com
www.propertyroom.com
www.publicsurplus.com

Section No. 3: That the internet auctions will be conducted according to the City's online sales terms and conditions located on the websites listed in Section 2 herein. Auctions shall be conducted for a period of at least fifteen (15) days including Saturday, Sunday, and legal holidays.

Section No. 4: That when property is ready to be sold by internet auction, the Director of Finance shall report this fact

to Council identifying the specific property to be sold and Council shall determine, upon the recommendation of the Chairman of the appropriate Council Committee, the minimum price that will be accepted for the specific items.

Section No. 5: That the Mayor is hereby authorized to enter into contracts as necessary with the internet auction contractors listed in Section 2 herein to provide for the sale of surplus property as provided for herein.

Section No. 6: That the Clerk of Council shall publish notice of the City's intent to dispose of surplus personal property by internet auction in a newspaper of general circulation at least two (2) times, the second notice not less than ten (10) days or more than twenty (20) days after the first notice. The Clerk shall also post a similar notice in a conspicuous place in the offices of the Finance Director and City Council. In addition, notice shall be provided for on the City's website. Said notices as posted shall remain so continually throughout the year.

Section No. 7: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 8: That this Resolution is hereby declared to be an emergency measure, the emergency being the necessity of disposing of surplus City property no longer needed for public use and to bring additional revenue into the City, thus for public welfare. Therefore, this Resolution shall be in full force and effect from and immediately after its passage and approval by the Mayor.

PASSED: _____
President of Council

POSTED: _____
Approved

ATTEST: _____
Clerk of Council Mayor

BY: Mr. Kos

TEMP NO: 10623

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE PURCHASE OF A FORD EXPLORER FOR THE FIRE DEPARTMENT, AND DECLARING AN EMERGENCY.

WHEREAS, the City of Avon Lake has entered into a Cooperative Purchasing Program with the State of Ohio, and

WHEREAS, the State has advertised for bids for the purchase of a 2016 Ford Explorer and finds that the bid of Statewide Ford of VanWert, Ohio to be the lowest and best bid, now therefore;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON LAKE,
STATE OF OHIO:

Section No. 1: That the bid by Statewide Ford of VanWert, Ohio submitted through the Cooperative Purchasing Program of the State of Ohio, to supply to the City with a 2016 Ford Explorer in the total amount of \$36,638.00, be and it is hereby accepted and approved.

Section No. 2: That upon delivery to this City with the proper specifications, to the full satisfaction of the Fire Chief and the Director of Finance and accompanied by Title Certificate showing said vehicle to be free and clear of any and all liens and encumbrances and titled in the City of Avon Lake, then the Director of Finance is hereby directed to deliver to Statewide Ford of VanWert, Ohio the warrant of this City in the amount of \$36,638.00 and to cause said warrant to be paid.

Section No. 3: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 4: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity of providing the Fire Department with a safe and reliable vehicle in order that they may promptly, safely and efficiently perform their duties and further to take advantage of the State Purchasing Program since a limited number of vehicles are available, thus for the health, safety, and welfare of the residents of Avon Lake. Therefore, this Ordinance shall be in

full force and effect from and immediately after its passage and approval by the Mayor.

1st reading:
2nd reading:
3rd reading:

PASSED: _____
President of Council

POSTED: _____
Approved

ATTEST: _____
Clerk of Council Mayor

BY: Mr. Meiners

TEMP NO: 10624

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR TRANSFERS, AND DECLARING AN EMERGENCY.

WHEREAS, it has been determined by the Finance Director that certain transfers of funds are needed, now therefore;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That the following transfers be executed for the month of Janaury:

From 204	Income Tax Transfer Fund	\$759,375.00
To 101	General Fund	\$609,375.00
To 207	Income Tax Capital Improvement Fund	\$62,500.00
To 301	Bond Retirement (Unvoted) Fund	\$87,500.00

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity of transferring funds for the current and necessary expenses of the City of Avon Lake, thus for the public welfare. Therefore, this Ordinance shall be in full force and effect from and immediately after its passage and approval by the Mayor.

PASSED: _____

Council President

POSTED: _____

Approved

ATTEST: _____

Clerk of Council

Mayor

To amend appropriations for the current and other expenditures of the City of Avon Lake for the fiscal year 2016

WHEREAS it has been determined by the Director of Finance that certain adjustments to the permanent appropriations are needed;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON LAKE
STATE OF OHIO

Section 1: That to provide for the current expenses and other expenditures of the City of Avon Lake during the fiscal year ending December 31, 2016, the following sums be and they are hereby set aside and appropriated from the funds herein specified as follows, to wit:

Section 2: That there be appropriated transferred and advanced from the following funds and as further detailed in the Schedules attached hereto as Exhibit "A" and incorporated herein:

General Fund - 100						
Fund #	Fund Activity	Personal Service	Other	Capital Improvement	Transfers/Advances	Total
	Beginning General Fund Appropriations	\$ -	\$ -		\$ -	\$ 14,573,224.82
	100 Total General Fund Adjustments	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
	Ending General Fund Appropriations					\$ 14,623,224.82
Special Revenue Fund Group - 200						
Fund #	Fund Activity	Personal Service	Other	Capital Improvement	Transfers/Advances	Total
202	SCM&R Fund	\$ -	\$ -	\$ -	\$ -	\$ -
203	State Highway Fund	\$ -	\$ -	\$ -	\$ -	\$ -
204	Income Tax Transfer	\$ -	\$ -	\$ -	\$ 365,000.00	\$ 365,000.00
205	Improvement Fund	\$ -	\$ -	\$ -	\$ -	\$ -
206	Paramedic Fund	\$ -	\$ -	\$ -	\$ -	\$ -
207	Income Tax Capital improvement	\$ -	\$ -	\$ -	\$ -	\$ -
208	Office On Aging	\$ -	\$ -	\$ -	\$ -	\$ -
209	Dial-A-Bus Fund	\$ -	\$ -	\$ -	\$ -	\$ -
210	Cable TV Improvement	\$ -	\$ -	\$ -	\$ -	\$ -
212	Law Enforcement Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -
213	Law Enforcement Education	\$ -	\$ -	\$ -	\$ -	\$ -
214	Indigent Drivers Alcohol Treatment	\$ -	\$ -	\$ -	\$ -	\$ -
215	Municipal Court Computer Fund	\$ -	\$ -	\$ -	\$ -	\$ -
216	COPS Fast Fund	\$ -	\$ -	\$ -	\$ -	\$ -
225	AL/Bay Park Improvement Fund	\$ -	\$ -	\$ -	\$ -	\$ -
226	Fire apparatus Acquisition Fund	\$ -	\$ -	\$ -	\$ -	\$ -
227	Safety Services Communications Fund	\$ -	\$ -	\$ 365,000.00	\$ -	\$ 365,000.00
230	Board of Building Standards Assmnt	\$ -	\$ -	\$ -	\$ -	\$ -
231	Employee Sick time Buy Back Fund	\$ -	\$ -	\$ -	\$ -	\$ -
232	Street Tree Fund	\$ -	\$ -	\$ -	\$ -	\$ -
235	Continuing Professionals Training	\$ -	\$ -	\$ -	\$ -	\$ -
236	ALMC-Court Security Fund	\$ -	\$ -	\$ -	\$ -	\$ -
237	ALMC- Interlock Fund	\$ -	\$ -	\$ -	\$ -	\$ -
200	Total Special Revenue Funds	\$ -	\$ -	\$ 365,000.00	\$ 365,000.00	\$ 730,000.00
Debt Service Fund Group - 300						
Fund #	Fund Activity	Personal Service	Other	Capital Improvement	Transfers/Advances	Total
301	General Bond Retirement	\$ -	\$ -	\$ -	\$ -	\$ -
302	GO Bond Retirement (Voted)	\$ -	\$ -	\$ -	\$ -	\$ -
501	Special Assessment Bond Retirement	\$ -	\$ -	\$ -	\$ -	\$ -
520	SA Walker Rd/Lear East	\$ -	\$ -	\$ -	\$ -	\$ -
521	SA Lear Rd/Walker South	\$ -	\$ -	\$ -	\$ -	\$ -
522	SA Titus Pitts-Hill Ditch	\$ -	\$ -	\$ -	\$ -	\$ -
525	Sidewalk Street Lighting	\$ -	\$ -	\$ -	\$ -	\$ -
527	Cove Avenue Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Debt Service Funds	\$ -	\$ -	\$ -	\$ -	\$ -

Capital Project Fund Group - 400						
Fund #	Fund Activity	Personal Service	Other	Capital Improvement	Transfers/Advances	Total
400	OCP Rt 83/Webber Rd	\$ -	\$ -	\$ -	\$ -	\$ -
401	Lear/Krebs Intersection	\$ -	\$ -	\$ -	\$ -	\$ -
410	Sewer Seperstion Projects	\$ -	\$ -	\$ -	\$ -	\$ -
417	OCP Police/Court Facility	\$ -	\$ -	\$ -	\$ -	\$ -
424	OCP Canterbury Road Imp	\$ -	\$ -	\$ -	\$ -	\$ -
426	OCP Troy School Driveway	\$ -	\$ -	\$ -	\$ -	\$ -
440	Walkeer/Lear Roads Intersection	\$ -	\$ -	\$ -	\$ -	\$ -
443	North Point Erosion Control	\$ -	\$ -	\$ -	\$ -	\$ -
445	Pool Reconstruction Fund	\$ -	\$ -	\$ -	\$ -	\$ -
400 Total Capital Project Fund Group		\$ -	\$ -	\$ -	\$ -	\$ -

Enterprise Fund Group- 700						
Fund #	Fund Activity	Personal Service	Other	Capital Improvement	Transfers/Advances	Total
701	Water Fund	\$ -	\$ -	\$ -	\$ -	\$ -
703	Water MOR SUB Fund	\$ -	\$ -	\$ -	\$ -	\$ -
704	Waterworks Construction Fund	\$ -	\$ -	\$ -	\$ -	\$ -
706	Water Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
721	Sewer Fund	\$ -	\$ -	\$ -	\$ -	\$ -
724	Sewer System Construction Fund	\$ -	\$ -	\$ -	\$ -	\$ -
725	Trunk Sanitary Sewer Fund	\$ -	\$ -	\$ -	\$ -	\$ -
727	Sewer Debt Service Fund	\$ -	\$ -	\$ -	\$ -	\$ -
729	LORCO Force Main & Pump	\$ -	\$ -	\$ -	\$ -	\$ -
739	LORCO Collection System Fund	\$ -	\$ -	\$ -	\$ -	\$ -
749	LORCO Custodial Account Fund	\$ -	\$ -	\$ -	\$ -	\$ -
762	Trunk Water Avon Improvement	\$ -	\$ -	\$ -	\$ -	\$ -
700 Total Enterprise Fund Group		\$ -	\$ -	\$ -	\$ -	\$ -

Internal Service Fund Group - 600						
Fund #	Fund Activity	Personal Service	Other	Capital Improvement	Transfers/Advances	Total
601	Police Pension Fund	\$ -	\$ -	\$ -	\$ -	\$ -
602	Fire Pension fund	\$ -	\$ -	\$ -	\$ -	\$ -
611	Deposit Trust	\$ -	\$ -	\$ -	\$ -	\$ -
600 Total Internal Service Fund Group		\$ -	\$ -	\$ -	\$ -	\$ -

Deposit Fund Group - 801						
Fund #	Fund Activity	Personal Service	Other	Capital Improvement	Transfers/Advances	Total
801	Transfer fund	\$ -	\$ -	\$ -	\$ -	\$ -
800 Total Deposit Fund Group		\$ -	\$ -	\$ -	\$ -	\$ -

Grand Total All Funds		\$ -	\$ -	\$ 365,000	\$ 415,000	\$ 780,000.00
------------------------------	--	-------------	-------------	-------------------	-------------------	----------------------

Section 3: That the City Director of Finance be and is hereby authorized and directed to draw warrants against the appropriations set forth upon presentation of proper vouchers.

Section 4: That all expenditures within the fiscal year ending December 31, 2016 shall be made in accordance with the code accounts set forth above, and shall be made within the appropriations herein provided ("Appropriations" as used means the total amount appropriated for an individual fund).

Section 5: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code

Section 6: This ordinance is hereby declared to be an emergency measure, the emergency being the necessity for the current operations of the City, thus for the health, safety and welfare of the residents of Avon Lake. Therefore this Ordinance shall be in full force and effect from and immediately after its passage and approval by the Mayor.

PASSED: _____

POSTED: _____

PRESIDENT OF COUNCIL

CLERK OF COUNCIL

APPROVED

MAYOR

EXHIBIT "A"
SCHEDULE OF BUDGETS BY DEPARTMENT FOR GENERAL FUND

Department	Personal Service	Other	Equipment Replacement	Transfers	Total
Police	\$ -	\$ -	\$ -	\$ -	\$ -
Fire	\$ -	\$ -	\$ -	\$ -	\$ -
Public Health	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation	\$ -	\$ -	\$ -	\$ -	\$ -
Building Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
EAAB	\$ -	\$ -	\$ -	\$ -	\$ -
Planning Commission	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Preservation	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works	\$ -	\$ -	\$ -	\$ -	\$ -
Mayor	\$ -	\$ -	\$ -	\$ -	\$ -
Human Resources	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -
IT	\$ -	\$ -	\$ -	\$ -	\$ -
Finance	\$ -	\$ -	\$ -	\$ -	\$ -
Law	\$ -	\$ -	\$ -	\$ -	\$ -
Council	\$ -	\$ -	\$ -	\$ -	\$ -
Court	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -
General Government	\$ -	\$ -	\$ -	\$ -	\$ -

GRAND TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
--------------------	------	------	------	------	------
