



## VOTING ORDER

G. Smith  
K. Zuber  
Z. Arnold  
J. Fenderbosch  
A. Gentry  
D. Kos  
R. Shahmir

### **CITY OF AVON LAKE**

150 Avon Belden Road  
Avon Lake, Ohio 44012

The following business is to be considered at the regular meeting of the Avon Lake City Council on June 9, 2025, at 7 p.m. in the Council Chamber.

### Pledge of Allegiance

Roll Call: Mr. Arnold, Mrs. Fenderbosch, Ms. Gentry, Mr. Kos, Mr. Shahmir, Mr. Smith, Mr. Zuber, Mayor Spaetzel, Law Director Ebert, Finance Director Krosse, Public Works Director Liskovec.

Approval of Minutes: April 14, 2025, Council Meeting.

### Correspondence

### Reports

Mayor  
Council President  
Law Director  
Finance Director  
Public Works Director  
Standing Committees  
Special Committees

### Audience Participation

### Legislation

### Third Reading:

**Ordinance No. 25-98, AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A PERSONAL SERVICES AGREEMENT WITH SIMVAY SYSTEMS, LLC, FOR ENTERPRISE CYBER RISK MANAGEMENT SERVICES AND DECLARING AN EMERGENCY. *Sponsor: R. Shahmir***

## **Second Reading:**

**Ordinance No. 25-109**, AN ORDINANCE AMENDING PLANNING AND ZONING CODE SECTIONS 1214, 1224, 1226, 1234, AND 1236. *Sponsor: G. Smith*

## **First Readings:**

**Ordinance No. 25-112**, AN ORDINANCE ENACTING CODIFIED ORDINANCE CHAPTER 1470: DEMOLITION. *Sponsor: A. Gentry*

**Ordinance No. 25-113**, AN ORDINANCE AMENDING CODIFIED ORDINANCE CHAPTER 1438: LICENSING OF CONTRACTORS DEFINED, AND CODIFIED ORDINANCE CHAPTER 1468: UNSAFE BUILDINGS. *Sponsor: A. Gentry*

**Ordinance No. 25-114**, AN ORDINANCE AMENDING ORDINANCE NO. 25-19R2, APPROPRIATIONS FOR FISCAL YEAR 2025, AND DECLARING EMERGENCY.  
→ *Sponsor: K. Zuber*

**Resolution No. 25-115**, A RESOLUTION ADOPTING AND DECLARING THE 2026 TAX BUDGET AND DECLARING AN EMERGENCY. *Sponsor: K. Zuber*

**Ordinance No. 25-116**, AN ORDINANCE AMENDING CODIFIED ORDINANCE CHAPTER 220: COUNCIL. *Sponsor: J. Fenderbosch*

## **Public Input**

## **Miscellaneous Business and Announcements**

## **Adjournment**

AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A PERSONAL SERVICES AGREEMENT WITH SIMVAY SYSTEMS, LLC, FOR ENTERPRISE CYBER RISK MANAGEMENT SERVICES AND DECLARING AN EMERGENCY.

WHEREAS, Section 59 of the Avon Lake City Charter, entitled Competitive Bidding, authorizes the expenditure of funds without public bidding for “personal services” as defined in the Charter; and

WHEREAS, the City of Avon Lake desires to retain the personal services of Simvay Systems, LLC, of Westlake, Ohio, for Enterprise Cyber Risk Management Services, effective July 1, 2025, through June 30, 2026.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF  
THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That the Mayor is hereby authorized and directed to enter into an agreement (Exhibit A) with Simvay Systems, LLC, of Westlake, Ohio, for Enterprise Cyber Risk Management Services. The agreement shall state that the cost of said personal services shall be billed a monthly fee of \$1,500 and shall not exceed \$18,000 for the duration of the agreement. Upon completion of said computer services to the satisfaction of the Finance Director, she is hereby directed to deliver to Simvay Systems, LLC, the warrant of this City and to cause said warrant to be paid.

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity of providing the City with cyber risk management in order to enable employees to perform their duties efficiently and to ensure the continued secure operation of all City departments, thus for the health, safety, and welfare of the residents of Avon Lake. Therefore, this Ordinance shall be in full force and effect from and immediately after its passage and approval by the Mayor.

1<sup>st</sup> reading: 5/12/2025

2<sup>nd</sup> reading: 5/27/2025

3<sup>rd</sup> reading:

PASSED: \_\_\_\_\_

\_\_\_\_\_  
President of Council

POSTED: \_\_\_\_\_

\_\_\_\_\_  
Approved

ATTEST: \_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor



July 1<sup>st</sup>, 2025 – June 30<sup>th</sup>, 2026

Monthly Service Fee: \$1,500.00

#### Enterprise Cyber Risk Management (ECRM) Deliverables:

- Standard Service (8 x 5)
  - Assigned IT Governance, Risk and Compliance Resource
  - Includes up to 60 Hours of Engagement Annually
  - Additional hours at \$300/hour
- Expedited Service (Outside Business Hours)
  - \$450/hour
- Provide cybersecurity expertise to organizational stakeholders such as but not limited to:
  - Auditing Coordination and Support
  - Cybersecurity Risk Management
  - Cybersecurity Strategy
  - Cybersecurity Planning
  - IT Governance and Policy Initiatives Support
  - Cybersecurity Framework Compliance
  - Information Technology Supply Chain Security
  - Assessment of Emerging Technologies
  - Advising on Cybersecurity Current Events, Laws and Regulations
- Monthly Cadence

#### Enterprise Cyber Risk Management Assumptions:

- [REDACTED]
  - [REDACTED] **CONFIDENTIAL** [REDACTED]
- [REDACTED]
  - [REDACTED]

#### Enterprise Cyber Risk Management Services Exclusions:

- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED] **CONFIDENTIAL** [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]



July 1<sup>st</sup>, 2025 – June 30<sup>th</sup>, 2026

Monthly Service Fee: \$1,500.00

## TERMS AND CONDITIONS

- I. TERM
  - a. This agreement shall be for one (1) year from the date it is accepted by Simvay LLC.
  - b. Agreement automatically renews for an additional one (1) year unless written notice is received by Simvay LLC (60) days before contract expiration.
- II. CONTRACT
  - a. Normal Service is performed during the principle period of maintenance defined as between the business hours of 8:00 am and 5:00 pm, local time, for the duration of the contract term excluding nationally recognized holidays and recognized states of emergency delaying or preventing scheduled service.
  - b. Expedited Service Level
    - i. Gold | 8 Hour Response
      1. Client discretionary requests outside of normal hours.
- III. REQUEST FOR SERVICE
  - a. The authorized representative of the customer will initiate all requests for service. The service request shall contain the following:
    - i. Name and address of the equipment user
    - ii. Name and user personnel to be contacted
    - iii. Equipment type, serial number, and location
    - iv. Description of the problem
- IV. RESPONSE TIME
  - a. Simvay LLC normal response time to customer standard support requests is defined by above "CONTRACT" section
  - b. Simvay LLC normal response time to customer expedited support requests is defined by above "CONTRACT" either by phone, VPN or onsite. Two (2) hour minimum charge per support request.
- V. FREEDOM OF ACCESS
  - a. Customer agrees that Simvay LLC, or its authorized service representative, shall have reasonable and free access to the equipment and systems.
- VI. CUSTOMER RESPONSIBILITIES
  - a. In regard to each unit of equipment managed by this agreement, customer agrees to prevent unauthorized adjustment, repairs or modifications, and to ensure that the equipment is utilized in accordance with applicable vendor published specifications.
- VII. TAXES
  - a. Customer is responsible for paying any and all taxes resulting and occurring from any and all services rendered under this contract, solely to the extent such taxes are applicable to an entity.
- VIII. LIMITATION OF LIABILITY
  - a. The Consultant's services under this Contract are designed to assist the Client in enhancing its cybersecurity posture and mitigating the risks associated with security breaches. Nonetheless, owing to the inherent complexity and constantly evolving nature of cybersecurity threats, the Consultant cannot ensure the complete prevention of security breaches or incidents.
  - b. The Consultant's liability concerning security breaches will be limited as per the following:
    - i. Scope of Services: The Consultant shall not be held liable for any security breaches or incidents that occur due to factors beyond the scope of the services provided under this Contract. This includes, but is not limited to, unauthorized access or attacks on the Client's systems by third parties, vulnerabilities inherent in third-party software or hardware, or the Client's failure to implement and maintain security measures as recommended by the Consultant.
    - ii. Communication of Changes: The Consultant shall not be liable for any security breaches or incidents that arise due to the Client's failure to promptly notify the Consultant of changes to its systems, operational protocols, or risk profile, which may impact the effectiveness of the security measures implemented or recommended by the Consultant.



July 1<sup>st</sup>, 2025 – June 30<sup>th</sup>, 2026

Monthly Service Fee: \$1,500.00

- c. Excluded Damages: The Consultant shall not be liable for any indirect, incidental, consequential, punitive, or special damages arising out of or in relation to any security breaches or incidents. This includes, but is not limited to, loss of profits, revenue, data, or goodwill, regardless of whether the Consultant has been advised of the possibility of such damages.
- d. Time Limitation: No action, regardless of form, arising out of the services provided under this Contract, may be brought by the Client more than one year after the cause of action has accrued.
- e. Force Majeure: Simvay LLC shall not be held liable for any failure or delay in the performance of its obligations hereunder arising out of or caused by, directly or indirectly, forces beyond its control, including, without limitation, strikes, work stoppages, accidents, acts of war or terrorism, civil or military disturbances, nuclear or natural catastrophes or acts of God, and interruptions, loss or malfunctions of utilities, communications or computer (software and hardware) services.
- f. Third Party Acts: Simvay LLC shall not be liable for any actions or omissions of third parties, or for any damage or loss of data due to third party actions or due to the network or system of any third-party service provider.
- g. Mitigation: Client agrees to take all reasonable steps to mitigate any damages for which a claim is made under this Agreement
- h. This Limitation of Liability section shall survive the termination or expiration of this Agreement.

IX. PERFORMANCE

- a. Aggrieved party must provide notice and documentation to the other party within a reasonable time after it has or ought to have become aware of the non-conforming performance.
- b. Other party must rectify fundamental non-performance within thirty (30) days. If fundamental non-performance is not rectified within thirty (30) days the aggrieved party may terminate contract with a thirty (30) day written notice.

X. NON-DISCLOSURE

- a. Customer and Simvay LLC agree to not reveal to any person, firm, or organization any confidential information of any nature concerning the organization, or anything connected therewith.

XI. GOVERNING LAW

- a. This agreement shall be governed and construed in accordance with the laws of the State of Ohio.

XII. ENTIRE AGREEMENT

- a. This agreement constitutes the entire agreement between the parties, and may not be assigned without the written consent of the other party. All changes, modifications, additions, or deletions to this contract shall be in writing and signed by all parties.

XIII. TERMINATION

- a. Either party may terminate this agreement due to a material breach by the other party that is not cured within thirty (30) days after receipt of written notice of same from the aggrieved party.



July 1<sup>st</sup>, 2025 – June 30<sup>th</sup>, 2026

Monthly Service Fee: \$1,500.00

#### SIGNATURE AND CONTRACT EXECUTION

This Service Agreement ("Agreement") is made and entered into between Simvay LLC, with office at 29570 Clemens Rd, Westlake, OH 44145 and \_\_\_\_\_ a \_\_\_\_\_ with offices at \_\_\_\_\_ ("Customer"). All notices, pursuant to Section 12.4, intended for parties shall be effective if sent to their respective addresses above, if to Simvay LLC, attention Management; if Customer, attention: \_\_\_\_\_ ("Notice").

Service Provider: Simvay LLC

Client:

Representative:

Representative:

Title:

Title:

Date:

Date:

Signature:

Signature:

Simvay Systems USAC SPIN: 143052757

Purchase Order Number: \_\_\_\_\_

Upon acceptance of this contract, sign this page and mail to Simvay LLC, c/o Service Contracts. Please include your purchase order with this signature sheet.



AN ORDINANCE AMENDING PLANNING AND ZONING CODE SECTIONS 1214, 1224, 1226, 1234, AND 1236.

WHEREAS, Planning Commission, at its meeting on May 6, 2025, recommended amending Planning and Zoning Code Sections 1214, 1224, 1226, 1234, and 1236; and

WHEREAS, Council, coming now to consider said recommendations, approves them in full.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF  
THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That Planning and Zoning Code Section 1214.05(c)(7) is hereby amended as follows:

*Step 7 – Development Committee Review on the Final Plat and Improvement Plans.*

- A. Upon determination that the submission of the final plat and improvement plans, including the subdivider's agreement, is complete, the Development Review Committee shall review the application and plans, and may distribute the application and plans to other departments or agencies for review and comment.
- B. The Development Review Committee will review the application and provide a summary report of comments to the applicant.
- C. Upon receipt of comments, the applicant shall have the option to make revisions to the final plat and plans based on the comments prior to being forwarded to the Planning Commission or may request that the application be forwarded to the Planning Commission without revisions. In all cases, the Development Review Committee will forward their report to the Planning Commission.
- ~~D. The City Engineer or engineering consultant(s) to the city shall have the authority to make a decision on the improvement plans and subdivider's agreement prior to review of the final plat by Planning Commission and City Council based on comments and revisions suggested by the Development Review Committee and other agencies having jurisdiction. (Ord. 24-33. Passed 3-25-2024.)~~
- D. Construction of Improvements. All improvements shall be constructed in accordance with the subdivider's agreement in Section 1238.05: Subdivider's Agreement.

Section No. 2: That Planning and Zoning Code Section 1214.05(c)(8) is hereby amended as follows:

*Step 8 – Review and Recommendation on the Final Plat **or Improvement Plan** by the Planning Commission.*

- A. The Planning Commission shall review the final plat **or improvement plan** at its next regularly scheduled meeting, or at a special meeting, after the final plat is submitted and determined to be complete.

- B. The Planning Commission shall make a recommendation to approve, approve with conditions, or deny the final plat ~~or improvement plan~~. The Planning Commission may also continue the meeting if questions regarding the ~~final plat or improvement plan~~ are not satisfactorily answered by the applicant.
- C. The Planning Commission shall make a recommendation within 60 days of the filing of the final plat (Step 6) ~~or a complete application for an improvement plan~~ (Step 6) unless the Planning Commission and subdivider agree to an extension of this time frame. If the Planning Commission fails to act within the 60 days or there is no agreement for an extension of time, the application for ~~the final plat or improvement plan~~ will be considered approved.
- D. If the Planning Commission denies the final plat ~~or improvement plan~~, the applicant shall not move forward in the review process until there has been a recommendation for approval by the Planning Commission.

Section No. 3: That Planning and Zoning Code Section 1214.09(d)(1) is hereby amended as follows:

The applicant shall ~~submit a completed application for a zoning permit and start work~~ **obtain applicable building permit(s)** within one year, of the date the variance was approved, or the approval shall expire.

Section No. 4: That Planning and Zoning Code Section 1224.01(f)(9)(C) is hereby amended as follows:

Generators ~~and~~ **or** HVAC Equipment.

- A. All generators must be located on a paved surface and shall be set back a minimum of three feet from all lot lines. HVAC equipment may be located on a paved surface or attached to the principal building.
- B. Generators ~~and~~ **or** HVAC equipment shall be located in the rear yard, to the maximum extent feasible and shall be set back a minimum of three feet from all lot lines.
- C. ~~If generators or HVAC equipment are located in the side yard, such equipment shall be screened from view of adjacent properties along the side lot line at a minimum distance of three feet.~~
- C** ~~D~~. Generators or HVAC equipment may be permitted in the front yard if approved as a conditional use with the following considerations:
  - 1. The generators or HVAC equipment must be screened by a solid wall that is architecturally compatible with the principal building in color and materials, that is connect to the principal building, and that does not exceed four feet in height.
  - 2. The generators or HVAC equipment shall not extend more than six feet from the front façade of the principal building and the screening wall shall not be located more than seven feet from the front façade.
  - 3. The wall shall not be wider than six feet and shall screen the entirety of the equipment.
- D** ~~E~~. Such screening requirements shall not apply when the **generators or** HVAC system is to be located in a side yard adjacent to a lot in a nonresidential zoning district.

Section No. 5: The Planning and Zoning Code Table 1214-1 is hereby amended as follows:

<b>Table 1214-1: Summary of Review Procedures and Meeting/Hearing Type</b>						
<b>Review Procedure</b>	<b>See Section</b>	<b>City Council</b>	<b>Planning Commission</b>	<b>Zoning Board of Appeals</b>	<b>Historic Preservation Commission</b>	<b>Code Administrator</b>
Code text or map amendment	1214.02	PH/D	PM/R			
Conditional use	1214.03	PM/D	AH/R			
Minor subdivision	1214.04					D
Major subdivision: preliminary plat	1214.05	PM/D	PM/R			
Major subdivision: Improvement Plans	1214.05	PM/D	PM/R			
Major subdivision: final plat		PM/D	PM/R			
Site plan	1214.06		PM/D			
Certificate of appropriateness	1214.07				PM/D	
Designation of landmark or historic district	1214.08	PH/D	PH/R		PM/R	
Variance	1214.09			AH/D		
Zoning permit	1214.10					D
Appeals	1214.11			AH/D		
Interpretation of the code	1214.12					D
MUO development plan	1218.03	PH/D	PM/R			
PUD modification	1220.03	See § 1220.03				
RPD development plan	1222.03	PH/D	PH/R			
<b>Abbreviations:</b>						
PH = Public Hearing			R = Recommendation			
AH = Adjudication Hearing			D = Decision			
PM = Public Meeting						

Section No. 6: That Planning and Zoning Code Section 1226.01(e)(4) is hereby amended as follows:

K. Unenclosed platforms, porches, landings, steps, terrace, decks, terraces or other similar features not extending above the first-floor level of a building, or any combination thereof, may extend six feet into the required front yard setback **and rear yard setback**, and three feet into the required side yard setback. Such encroachment shall not cover more than 50 percent of the applicable façade width; and

Section No. 7: That Planning and Zoning Code Table 1226-7 is hereby amended as follows:

<b>Table 1226-7: Minimum Setback Requirements for Nonresidential Districts</b>						
<b>Required Setback</b>	<b>Minimum Setback in Feet</b>					
	<b>B-1</b>	<b>B-2</b>	<b>B-3</b>	<b>I-1</b>	<b>I-2</b>	<b>P-I</b>
Front yard setback for lots with frontage on Lear road	40	40	0	60	60	20
Front yard setback	30	30	0	60	60	20
Front yard setback of a corner lot adjoining the secondary street in a non-residential zoning district				30	30	
Side and rear yard setbacks adjacent to a residential zoning district	35	35	20	75	75	10 Side 20 Rear
Side and rear yard setbacks adjacent to a nonresidential zoning district	10	10	5	25	25	10 Side 20 Rear

Section No. 8: That Planning and Zoning Code Section 1234.05(a) is hereby amended as follows:

(a) *Access for single-family and multi-family dwellings.* Access for residential uses shall be as follows:

- (1) For single-family dwellings, no more than two access driveways shall be permitted, per unit, ~~with a minimum width of~~. **Each driveway must be at least 10 feet wide** and no more than ~~a maximum width of 30 feet wide~~ for each driveway as measured at the curb. **The maximum width of the driveway at any point on the lot cannot exceed 50% of the dwelling width.**
- (2) For multi-family dwellings, no more than two access driveways into the off-street parking area shall be permitted with a minimum width of 20 feet and a maximum width of 40 feet for each driveway as measured at the curb **and being no wider than 50% of the dwelling width at any point.** For multi-family dwellings that have garage driveway access or parking spaces directly accessible to a private street, the Planning Commission may authorize wider driveway widths.
- (3) Residential driveways and parking pads shall meet the setback requirements of Section 1224.01(b)(12).
- (4) Where the main or principal structure is demolished in any residential zoning district, all driveways and paved surfaces shall also be cleared from the site.

Section No. 9: That Planning and Zoning Code Section 1234.22(b) is hereby amended as follows:

(b) *Applicability.* A TIA shall be required in the following cases:

- (1) Any zoning map amendment application that seeks to rezone properties from R-1A, R-1B, R-1C, or R-1D to an R-2 or R-3 zoning district;
- (2) Any application for a RPD Development Plan where there is a proposed density of four units per acre or more and the site is located adjacent to a R-1A, R-1B, R-1C, or R-D District;
- (3) Any application for a MUO Development Plan; and
- (4) Any ~~site plan~~ application to ~~Planning Commission~~ that due to its size, density, traffic generation rates, or location, can reasonably be expected to create traffic issues, as determined by the **Development Review Committee**, ~~City Engineer or engineering consultant(s) to the city~~, is required to submit a TIA.

**Section No. 10:** That Planning and Zoning Code Section 1236.10(b) is hereby amended as follows:

(b) *Freestanding signs in nonresidential districts.* All freestanding signs in ~~nonresidential districts~~ **B-1, B-2, B-3, I-1, and I-2** districts shall be monument signs that meet the following requirements:

- (1) A freestanding sign is only permitted in the B-3 District when the principal building is set back a minimum of 10 feet from the right-of-way.
- (2) The monument sign shall be set back minimum of seven feet from the right-of-way and 15 feet from any adjacent lot lines. In the B-3 District, the sign shall not be required to be set back from the right-of-way.
- (3) Only one monument sign shall be permitted along each street frontage. One additional monument sign may be allowed on the same street frontage provided there is a minimum lot width of 200 feet and the signs are separated by at least 100 feet.
- (4) The maximum sign area permitted, per sign, shall be 32 square feet in the B-3 District and 40 square feet in all other nonresidential zoning districts.
- (5) The maximum sign height shall be seven feet
- (6) Monument signs may include manual changeable copy signs or electronic message centers as regulated by this chapter.
- (7) Where a freestanding sign serves a multi-tenant building, it shall be the responsibility of the property owner to determine the messaging on the sign.
- (8) Exposed sign foundations shall be constructed with a finished material such as brick, stone or wood.

**Section No. 11:** That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

**Section No. 12:** That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

1<sup>st</sup> reading: 5/27/2025

2<sup>nd</sup> reading:

3<sup>rd</sup> reading:

PASSED: \_\_\_\_\_

\_\_\_\_\_  
President of Council

POSTED: \_\_\_\_\_

\_\_\_\_\_  
Approved

ATTEST: \_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

AN ORDINANCE ENACTING CODIFIED ORDINANCE CHAPTER 1470: DEMOLITION.

WHEREAS, the City of Avon Lake desires to establish a uniform and comprehensive process for the safe and environmentally responsible demolition of buildings and structures within City limits to protect the health, safety, and welfare of its residents; and

WHEREAS, the proposed Chapter 1470 includes requirements for permits, environmental safeguards, insurance and bonding, and demolition site restoration to ensure that demolition activities do not pose a risk to neighboring properties, residents, or the environment; and

WHEREAS, the City recognizes the necessity of adopting procedures that are consistent with federal, state, and local regulations, including the Ohio Environmental Protection Agency, the Ohio Building Code, and other relevant authorities, to promote responsible development and public safety; and

WHEREAS, the Building and Utilities Committee, in coordination with the Law Department and other relevant City staff, has thoroughly reviewed, developed, and recommended the adoption of Chapter 1470 to ensure responsible and regulated demolition practices in the City of Avon Lake; and

WHEREAS, Council, coming now to consider said recommendation, approves it in full.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF  
THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That Chapter 1470: Demolition, is hereby enacted, as shown on Exhibit A, which is attached hereto and made a part hereof.

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

1<sup>st</sup> reading:  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

PASSED: \_\_\_\_\_

\_\_\_\_\_  
President of Council

POSTED: \_\_\_\_\_

\_\_\_\_\_  
Approved

ATTEST: \_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor



## CHAPTER 1470: DEMOLITION

### 1470.01 PURPOSE AND INTENT.

(a) The provisions of this chapter are intended to ensure that the demolition or destruction of buildings located within the City are performed in a manner that protects the health, safety, and well-being of the citizens of the City and their environment.

(b) Scope. The provisions of this chapter shall apply to all work in connection with the intentional demolition or destruction of all or less than all of any buildings or structures located within the City except an accessory building that is less than 15 feet in height, less than 225 square feet of area, and not serviced by any utility.

### 1470.02 DEFINITIONS AND USAGE.

Unless otherwise specified, terms used herein shall use and apply the definitions ascribed to such terms pursuant to Chapters 1246, 1410, and 1608 of the Codified Ordinances.

(a) "Accessory structure" as defined in ORC 3781.06.

(b) "Applicant" shall mean the owner or agent for the owner of a structure who has filed an application for the demolition of a structure as required by this chapter.

(c) "Approved fill material" shall include the following items: crushed concrete, clay, shale, gravel and/or sand. Additional materials may be accepted upon the submission to the City and review by the City Engineer. The following items may not be used: asphalt-based material, concrete and soils other than clay.

(d) "Building" and "Structure" as used herein are to be construed interchangeably and consistent with the definitions ascribed elsewhere in these Codified Ordinances.

(e) "Demolition Contractor" shall mean a person or entity which demolishes or removes a building or structure for a fixed sum, price, fee, percentage or other compensation and for which a permit is required pursuant to this Chapter.

(f) "Nonresidential building" as defined in ORC 3781.06.

(g) "Re-seed" means to cover the ground with an appropriate seed mixture, starter fertilizer, cover material (straw, hydroseed, peat moss, seed starter/mulch).

(h) "Residential building" as defined in ORC 3781.06.

### 1470.03 GENERAL.

(a) **Other Laws.** The provisions of this chapter are in addition to, and not intended to supplant or nullify, any of the generally applicable local, state, or federal rules, regulations, or ordinances regarding performing work within the City or the protection of persons or the environment at or near the location of such demolition or destruction.

(b) Submission of the Application and additional information necessary to obtain a Permit shall expressly acknowledge the role of the Building Department and its authority to investigate and inspect the demolition site at all

reasonable hours while work is being performed thereon to ensure compliance with the documents submitted to and approved by the City upon issuance of the permit.

(c) No structure to which this chapter pertains shall be wholly or partially demolished unless a permit has been issued in accordance with this chapter. All demolitions shall comply with applicable requirements of the Ohio Building Code, the Ohio Environmental Protection Agency, the State Fire Marshall, and the City Environmental Consultant.

#### 1470.04 PERMIT REQUIRED – APPLICATION PROCESS.

(a) No permit shall be issued to the Applicant until all information required by this Section is submitted to the City, approved by the Building Department, and the Applicant has paid the fee required by City Ord. 208.01(b)(1). All permits shall be valid for 90 days.

(b) **Application.** The party applying for a demolition permit shall submit their application via OpenGov.com for review by the City. The application must be complete with all required information at the time of submittal for review. Any application missing required information will be rejected and a permit will not be issued. Applicants can submit a new application for consideration. The application shall include, but is not limited to, requests for the following information:

(1) Address of the structure to be demolished.

(2) The contact information for the owner of the structure, including name, address, telephone number(s), email address(es), and if the owner is a non-resident of Avon Lake, the owner's agent who will be immediately available in the event of an emergency to provide access to the property where the demolition is to occur.

(3) The contact information for the applicant, if other than the owner, including name, address, telephone number(s), email address(es), and if the applicant is a business entity, the contact information for the person in charge of the demolition process and authorizing the application to be submitted.

(4) If the structure is subject to any pending or unexpired judicial, governmental, or administrative action, order, or proceeding, complete information about such proceeding, including the nature of the proceeding, the tribunal where such proceeding is pending or completed, and the most recent order(s) or agreement(s) affecting the structure or property upon which it sits.

(5) The estimated date for commencement of demolition, and the estimated date of completion of demolition.

(6) Nature, location, and proof of termination of all utility connections to the structure.

(7) Complete contact information for all persons or entities expected to engage in any portion of the demolition work.

(8) Identification of all residential areas likely to be impacted by the demolition or destruction through noise, traffic, vibration, or air quality concerns.

(9) Identification of all hazardous, flammable material used or stored on site during demolition and pursuant to (Ohio Administrative Code Rule 1301:7-7-33 Fire safety) during construction and demolition.

(10) The extent of removal of the building footings/foundations, specifications on back-fill materials, ground elevations/topography after completion, means of preventing water accumulation, adjacent property protection, utility capping/disconnection information, etc. If footings/foundations are not to be removed, the specific reason(s) for such non-removal.

(11) Proof of insurance or insurance commitment in the amounts specified in this chapter.

(c) **Review.** Within 10 business days of receipt of the application by the City, the City shall have a conference with the applicant to discuss additional information required for issuance of the permit. Additional requirements may consist of one or more of the following:

(1) **Site Map.** A scaled site map containing detailed information concerning the location, construction, description, and condition of the structure to be demolished, the means of ingress and egress to the property and structure being demolished, the location of structures adjacent to the structure to be demolished, details of pedestrian/barriers as well as dimensions of interior property lines and/or streets. Fire Department access shall be maintained as per the city fire chief. Site Map should also indicate the Public Safety Meeting Point and First Aid locations if applicable.

(2) **Method of demolition to be used:** If explosives are used, as defined in OAC 1301.7-7-56, the plans shall include the type of explosives to be used, amount, storage plan, security plan for explosives and detonators, list of certified personnel to install and carry out the implosion, all of which must be approved by the City Fire Marshall prior to the demolition permit being issued.

(3) **Building/Service/Fire Protection details:** Information necessary for protection of the public and adjacent properties, including:

A Locations of portable fire extinguishers, maintaining required means of egress in the building during demolition.

B Plans for pedestrian or vehicular protection;

C Security plan to safeguard access to the structure once demolition begins; and

D Emergency response plan.

(4) **Hazardous Materials Plan:** Identification of all Hazardous materials present in the structure shall be provided along with a plan for abatement of such hazardous materials and clean up of the demolition site in accordance with Federal and State law and regulations.

(5) **Air Quality Monitoring Plan** pursuant to Ohio Revised Code Chapter 3745;

(6) **Dust Mitigation Plan** in accordance with Federal and State law.

(7) **Noise And Vibration Mitigation Plan.**

(8) **Baseline Soil Sampling Plan.**

(9) **Air Dispersion Modeling and Risk Assessment.**

(10) **Phase 1 Environmental Assessment.**

(11) **Pest Mitigation and Elimination Plan.** A certificate issued by a pest control operator certifying that the property to be demolished is free and clear of food products pests and/or rodent infestation or will be exterminated prior to demolition.

(12) **Site Cleanup Plan,** including specification of the intended disposition of rubble and building materials, including the identities of persons or entities responsible for removing the rubble and building materials and location where such materials will be taken for disposition. **The applicant shall clean up the demolition site to the level of the collected surficial soil sample pre-demolition. This sample shall be collected from the upper 6 inches.**

(13) **Restoration Plan** concerning the final grade or subsequent structures to be erected upon the site once demolition and cleanup have concluded.

#### 1470.05 INSURANCE AND BOND.

**(a) Insurance Requirements.**

(1) Prior to the Demolition Contractor commencing any work or services with regards to the project, the coverage available shall not be less than:

A \$1,000,000 Each Occurrence, \$2,000,000 General Aggregate (subject to a per project general aggregate provision applicable to the project);

B \$1,000,000. Products/ Completed Operations Aggregate;

C \$1,000,000 Personal and Advertising Injury limits;

D Worker's Compensation and Employers' Liability Insurance: As required by law; providing coverage of not less than \$1,000,000 for bodily injury caused by accident and \$1,000,000 for bodily injury by disease;

E Business Auto Liability Insurance: Written in the amount of not less than \$1,000,000 Combined Single Limit; and

F \$5,000,000 Umbrella Limit.

(2) Such insurance shall cover liability arising from premises, operations, independent contractors, product-completed operations, personal and advertising injury, and liability assumed under an insured contract (including the tort liability of another assumed in a business contract). There shall be no endorsement or modification of the Commercial General Liability form arising from explosion, collapse, underground property damage or work performed by subcontractors. All coverage shall be placed with an insurance company duly admitted in the State of Ohio and shall be reasonably acceptable to Contractor. All insurance Demolition Contractor carriers must be "A" rated. Coverage shall be afforded to the Additional Insureds whether or not a claim is in litigation. **The City of Avon Lake shall be listed as additional insured.**

(3) Each Certificate of Insurance shall provide that the insurer must give the City of Avon Lake written notice of cancellation and termination of the Contractor's coverage. The Demolition Contractor shall supply the City of Avon Lake with a new and replacement Certificate of Insurance and Additional Insured endorsement as proof of renewal and

said original policy. Said new and replacement endorsements shall be similarly endorsed in favor of Contractor and Owner as set forth above.

(4) Additionally, and prior to commencement of the Work, the Demolition Contractor shall provide the City of Avon Lake with a Certificate of Insurance showing liability insurance coverage for any Subcontractor and any employees, agents, or Sub-Subcontractors of the Demolition Contractor for any General Liability, Workers' Compensation, Employer's Liability and Automobile Liability and Umbrella Liability. In the event any of these policies are terminated, Certificates of Insurance showing replacement coverage shall be provided to Contractor. Coverage and limits shall be no less than those required of the Demolition Contractor.

(5) Waiver of Subrogation: The Demolition Contractor shall obtain from each of its insurers a waiver of subrogation on Commercial General Liability in favor of the City of Avon Lake with respect to Losses arising out of or in connection with the Work.

(b) **Bonding Requirements.** A performance bond in an amount equal to the anticipated cost of the demolition shall be issued to the City prior to the issuance of the permit.

(c) The City reserves the right to modify the amounts of insurance required herein based upon the size, scope, and type of demolition being conducted.

#### 1470.06 OTHER PERMITS, AUTHORIZATIONS AND CERTIFICATES.

A copy of each permit, application, authorization, or certification otherwise required by state or federal law, including but not limited to documents from the Ohio Environmental Protection Agency, State Fire Marshal, and OSHA, must be furnished to the Building Department. Failure to provide copies of all documents obtained from other governmental entities may result in refusal to issue or revocation of demolition permits.

#### 1470.07 DEMOLITION PHASE.

(a) Upon issuance of the permit, work shall begin immediately and shall continue without undue delay in full compliance with the information submitted to the City and approved by the Building Department.

(b) Building Department Personnel may visit the site of the structure to be demolished at any time and upon reasonable notice to the person or entity identified as the Applicant to ensure that the demolition is occurring in compliance with the documents submitted to the City as part of the permit approval process.

(c) If required, the Applicant or person in charge of the demolition process shall provide air and water quality reports to the City within 48 hours following completion of the demolition or any significant portion thereof.

(d) No demolition work involving the release of dust into the air, sound or vibration traveling outside of the Property Lines upon which the structure to be demolished is located shall be performed except between the hours of 7:00 a.m. and 8:00 p.m. daily, excluding legal holidays, Sundays and inclement weather days. The Mayor may approve exceptions to these specified times only upon written request from the Applicant and a demonstrated need to vary from the set hours.

**(e) Standards.**

(1) All utility services shall be disconnected and equipment removed by the utility companies. (Contractor to notify utility companies).

(2) All rubbish, debris, lumber, glass or other materials from a razed or demolished building shall be removed upon completion of demolition.

(3) Unless new, approved construction is to begin immediately upon demolition completion, cavity left after removal of structure should be filled with approved fill material to a level two feet below existing ground level.

(4) From two feet below existing ground level to existing ground level, the cavity shall be filled with clean fill material and compacted to provide for proper drainage after settlement.

(5) Topsoil shall be evenly spread over entire site to a depth of approximately four inches and graded to conform to adjacent properties.

(6) Area shall be re-seeded using a mixture of 50/50 rye/bluegrass at a rate of 5 pounds per 1,000 square feet and raked to incorporate seed into soil.

**(7) Basements, Swimming Pools, Vault Spaces, and Cesspools:**

A Liners should be cut out and removed.

B Floors shall be broken up for proper drainage.

C Walls shall be reduced to two feet below existing ground level.

D Sanitary and storm sewers and drains and inlet pipes shall be plugged at the outlet or discharge point with concrete.

(8) **Underground Storage Tanks** shall be completely removed and disposed of in accordance with Federal and State requirements. Soil surrounding storage tank shall be tested for presence of hazardous materials after removal of the tank and tested by the City's Environmental Consultant prior to filling the cavity with noncombustible materials before covered with topsoil and re-seeded.

(9) Any person demolishing a building or part thereof shall erect barricades as specified by the Building Department and shall provide lights at the barricades between sunset and sunrise.

**1470.98 ENFORCEMENT.**

(a) It shall be unlawful for any person to violate any provision, or fail to comply with any of the requirements of this chapter. If a person has violated or continues to violate the provisions of this chapter, the Building Department, through the City's Law Department, may petition for a preliminary or permanent injunction restraining the person from activities which would create further violations, or compelling the person to perform abatement or remediation of the violation.

(b) In addition to the enforcement processes and penalties provided, any condition caused or permitted to exist in violation of any of the provisions of this chapter is considered a threat to public health, safety, and welfare, and is declared

and deemed a nuisance, and may be summarily abated or restored at the violator's expense, and/or a civil action to abate, enjoin, or otherwise compel the cessation of such nuisance may be taken.

#### 1470.99 PENALTY.

(a) Whoever violates or fails to comply with any provision of this chapter shall be guilty of a minor misdemeanor and shall be fined not more than one hundred fifty dollars (\$150.00) for each offense. Each day's continuance of a violation shall be considered a separate offense and may result in bond forfeiture if not corrected within thirty (30) days.

(b) Failure to follow the Demolition Plan submitted to and approved by the City shall be considered a violation of this chapter and may, in addition to any fines or other penalties, result in revocation or suspension of the permit and bond forfeiture.

(c) The remedies listed in this chapter are not exclusive of any other remedies available under any applicable Federal, State or local laws, and it is within the discretion of the City to seek cumulative remedies. authority on behalf of the City to administer and enforce the provisions of this code.

AN ORDINANCE AMENDING CODIFIED ORDINANCE CHAPTER 1438: LICENSING OF CONTRACTORS DEFINED, SECTION 1438.01 CONTRACTOR DEFINED, AND CODIFIED ORDINANCE CHAPTER 1468: UNSAFE BUILDINGS.

WHEREAS, the Building and Utilities Committee, in coordination with the Law Director and other relevant City staff, has recommended amending Codified Ordinance Chapters 1438 and 1468; and

WHEREAS, Council, coming now to consider said recommendation, approves it in full.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF  
THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That Codified Ordinance Chapter 1438.01 is hereby amended as follows:

**1438.01 CONTRACTOR DEFINED.**

For the purpose of this chapter, the following definition shall apply unless the context clearly indicates or requires a different meaning.

***CONTRACTOR.***

(1) Any individual, firm, copartnership, corporation, association or other organization, or any combination thereof, who or which, by himself, herself or itself, or by or through others, constructs, alters, repairs, adds to, subtracts from, reconstructs or remodels any building, structure or appurtenance thereto, or who or which undertakes, offers to undertake, purports to have the capacity to undertake or submits a bid to undertake any of the foregoing activities.

(2) In addition to general contractors, the term includes subcontractors and specialty contractors whose operations as such are the performance of construction work requiring special skill, or whose principal contracting business involves the use of specialized building trades or crafts, such as, but not limited to, plumbers, excavators, carpenters, masons, concrete finishers, tinnerns, sewer installers, heating equipment installers, sign erectors, roofers, dry wall applicators, lathers, plasterers and/or building movers. **CONTRACTOR** does not include painters, laborers hired on an hourly basis, floor finishers, insulators and tile applicators.

(3) Persons or entities who are involved in demolition of buildings in whole or in part in accordance with Chapter 1470, are subject to the requirements stated therein.



Section No. 2: That Codified Ordinance Chapter 1468: Unsafe Buildings, is hereby amended as follows:

**1468.10 DEMOLITION PROCESS.**

All demolitions shall comply with Chapter 1470 of the Codified Ordinances.

Section No. 3: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 4: That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

1<sup>st</sup> reading:

2<sup>nd</sup> reading:

3<sup>rd</sup> reading:

PASSED: \_\_\_\_\_

\_\_\_\_\_  
President of Council

POSTED: \_\_\_\_\_

\_\_\_\_\_  
Approved

ATTEST: \_\_\_\_\_

Clerk of Council

\_\_\_\_\_  
Mayor

AN ORDINANCE AMENDING ORDINANCE NO. 25-19R2, APPROPRIATIONS FOR FISCAL YEAR 2025, AND DECLARING EMERGENCY.

WHEREAS, certain funds within the amount appropriated in Ordinance No. 25-19R2 do not meet the estimated operational expenses.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That, to provide for the anticipated expenses of the City for fiscal year 2025, commencing on January 1, 2025, the appropriations detailed in Exhibit A are hereby authorized and approved as of that effective date, and Ordinance No. 25-19R2 is hereby amended accordingly.

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity of establishing a provision of funds for the expenditures of fiscal year 2025, in order to maintain the efficient operation of the City and to preserve the health, safety, and welfare of the citizens of Avon Lake. Therefore, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

PASSED: \_\_\_\_\_

\_\_\_\_\_  
President of Council

POSTED: \_\_\_\_\_

\_\_\_\_\_  
Approved

ATTEST: \_\_\_\_\_

Clerk of Council

\_\_\_\_\_  
Mayor

Budget Amendment Detail - Ord. # 25-114 AC CMS			
<b>Budget Transfers</b>			
<u>From</u>	<u>Amount</u>	<u>To</u>	<u>Description</u>
<b>Budget Adjustments</b>			
	<u>Amount</u>	<u>To</u>	<u>Description</u>
	3,975.00	101.010.000-53804	Appropriate for roadway barriers - cost donated by American Legion
	25,750.00	207.024.000-55001	New required AEDs for parks, additional labor controller pad
	600,000.00	207.054.000-55004	2025 Walker Road Phase 5 additional cost including stormwater.
	34,300.00	207.120.000-55001	Jaycox/Walker Lampion controller cabinet- 2024 PO closed in error.
	1,111,937.73	522.054.000.53750	Reimburse Capital fund 207 for 2022-2023 CALDP Phase 2 expens
	1,775,962.73	Net Budgetary Change - all funds	



# EXHIBIT A

## JUNE 9, 2025

		Adopted	Budget	Amended
	Account Classification	Budget	Amendments	Budget
	<b>Fund 101 - General Fund</b>			
	EXPENSE			
	Salaries & Wages & Benefits	17,531,162.00	2,006.00	17,533,168.00
	Operating Expenses	4,724,225.00	187,829.00	4,912,054.00
	Capital Expenses	24,148.00	.00	24,148.00
	Transfers	2,270,740.00	(856,540.00)	1,414,200.00
	EXPENSE TOTALS	\$24,550,275.00	(\$666,705.00)	\$23,883,570.00
	Fund 101 - General Fund Totals	\$24,550,275.00	(\$666,705.00)	\$23,883,570.00
	<b>Fund 202 - Streets CMR</b>			
	EXPENSE			
	Salaries & Wages & Benefits	996,652.00	.00	996,652.00
	Operating Expenses	866,533.00	26,558.00	893,091.00
	Capital Expenses	600,000.00	(20,000.00)	580,000.00
	EXPENSE TOTALS	\$2,463,185.00	\$6,558.00	\$2,469,743.00
	Fund 202 - Streets CMR Totals	\$2,463,185.00	\$6,558.00	\$2,469,743.00
	<b>Fund 203 - State Highway Fund</b>			
	EXPENSE			
	Operating Expenses	100,000.00	.00	100,000.00
	EXPENSE TOTALS	\$100,000.00	\$0.00	\$100,000.00
	Fund 203 - State Highway Fund Totals	\$100,000.00	\$0.00	\$100,000.00
	<b>Fund 204 - Income Tax Transfer</b>			
	EXPENSE			
	Transfers	19,097,540.00	.00	19,097,540.00
	EXPENSE TOTALS	\$19,097,540.00	\$0.00	\$19,097,540.00
	Fund 204 - Income Tax Transfer Totals	\$19,097,540.00	\$0.00	\$19,097,540.00
	<b>Fund 205 - Improvement Fund</b>			
	EXPENSE			
	Operating Expenses	.00	42,500.00	42,500.00
	Capital Expenses	.00	.00	.00
	Transfers	1,675,000.00	.00	1,675,000.00
	EXPENSE TOTALS	\$1,675,000.00	\$42,500.00	\$1,717,500.00
	Fund 205 - Improvement Fund Totals	\$1,675,000.00	\$42,500.00	\$1,717,500.00
	<b>Fund 206 - Paramedic Fund</b>			
	EXPENSE			
	Salaries & Wages & Benefits	2,015,628.00	.00	2,015,628.00
	Operating Expenses	216,082.00	.00	216,082.00
	Debt Expenses	.00	.00	.00
	Capital Expenses	469,000.00	.00	469,000.00
	EXPENSE TOTALS	\$2,700,710.00	\$0.00	\$2,700,710.00
	Fund 206 - Paramedic Fund Totals	\$2,700,710.00	\$0.00	\$2,700,710.00
	<b>Fund 207 - Income Tax Capital Improvement</b>			
	EXPENSE			



## EXHIBIT A JUNE 9, 2025

				Adopted	Budget	Amended
Account Classification				Budget	Amendments	Budget
		Operating Expenses		.00	195,350.00	195,350.00
		Capital Expenses		5,595,158.00	3,725,457.53	9,320,615.53
		Transfers		.00	.00	.00
		EXPENSE TOTALS		\$5,595,158.00	\$3,920,807.53	\$9,515,965.53
		Fund 207 - Income Tax Capital Improvement Totals		\$5,595,158.00	\$3,920,807.53	\$9,515,965.53
		Fund 208 - Office On Aging				
		EXPENSE				
		Operating Expenses		50,000.00	17,000.00	67,000.00
		EXPENSE TOTALS		\$50,000.00	\$17,000.00	\$67,000.00
		Fund 208 - Office On Aging Totals		\$50,000.00	\$17,000.00	\$67,000.00
		Fund 209 - Dial A Bus Fund				
		EXPENSE				
		Salaries & Wages & Benefits		40,834.00	.00	40,834.00
		Operating Expenses		6,371.00	.00	6,371.00
		EXPENSE TOTALS		\$47,205.00	\$0.00	\$47,205.00
		Fund 209 - Dial A Bus Fund Totals		\$47,205.00	\$0.00	\$47,205.00
		Fund 210 - Communication Technology				
		EXPENSE				
		Salaries & Wages & Benefits		367,170.00	.00	367,170.00
		Operating Expenses		705,308.00	.00	705,308.00
		Capital Expenses		11,500.00	.00	11,500.00
		EXPENSE TOTALS		\$1,083,978.00	\$0.00	\$1,083,978.00
		Fund 210 - Communication Technology Totals		\$1,083,978.00	\$0.00	\$1,083,978.00
		Fund 212 - Law Enforcement Trust Fund				
		EXPENSE				
		Operating Expenses		.00	.00	.00
		EXPENSE TOTALS		\$0.00	\$0.00	\$0.00
		Fund 212 - Law Enforcement Trust Fund Totals		\$0.00	\$0.00	\$0.00
		Fund 213 - Law Enforcement Education				
		EXPENSE				
		Operating Expenses		.00	.00	.00
		EXPENSE TOTALS		\$0.00	\$0.00	\$0.00
		Fund 213 - Law Enforcement Education Totals		\$0.00	\$0.00	\$0.00
		Fund 214 - Indigent Drivers Alcohol Trust				
		EXPENSE				
		Operating Expenses		500.00	.00	500.00
		EXPENSE TOTALS		\$500.00	\$0.00	\$500.00
		Fund 214 - Indigent Drivers Alcohol Trust Totals		\$500.00	\$0.00	\$500.00
		Fund 215 - Municipal Court Computer Fund				
		EXPENSE				
		Operating Expenses		68,400.00	.00	68,400.00
		EXPENSE TOTALS		\$68,400.00	\$0.00	\$68,400.00



# EXHIBIT A JUNE 9, 2025

		Adopted	Budget	Amended
	Account Classification	Budget	Amendments	Budget
	Fund 215 - Municipal Court Computer Fund Totals	\$68,400.00	\$0.00	\$68,400.00
	Fund 216 - COPS Fast Fund			
	EXPENSE			
	Salaries & Wages & Benefits	386,997.00	.00	386,997.00
	EXPENSE TOTALS	\$386,997.00	\$0.00	\$386,997.00
	Fund 216 - COPS Fast Fund Totals	\$386,997.00	\$0.00	\$386,997.00
	Fund 217 - Local Coronavirus Relief Fund			
	EXPENSE			
	Salaries & Wages & Benefits	.00	.00	.00
	Operating Expenses	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 217 - Local Coronavirus Relief Fund Totals	\$0.00	\$0.00	\$0.00
	Fund 218 - American Rescue Plan Act Fund			
	EXPENSE			
	Operating Expenses	.00	.00	.00
	Capital Expenses	.00	.00	.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 218 - American Rescue Plan Act Fund Totals	\$0.00	\$0.00	\$0.00
	Fund 219 - Opioid Settlement Fund			
	EXPENSE			
	Operating Expenses	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 219 - Opioid Settlement Fund Totals	\$0.00	\$0.00	\$0.00
	Fund 224 - AL Public Arts Fund			
	EXPENSE			
	Operating Expenses	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 224 - AL Public Arts Fund Totals	\$0.00	\$0.00	\$0.00
	Fund 226 - Economic Development Fund			
	EXPENSE			
	Operating Expenses	.00	460,175.00	460,175.00
	Capital Expenses	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$460,175.00	\$460,175.00
	Fund 226 - Economic Development Fund Totals	\$0.00	\$460,175.00	\$460,175.00
	Fund 227 - Safety Services Communications			
	EXPENSE			
	Capital Expenses	.00	.00	.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 227 - Safety Services Communications Totals	\$0.00	\$0.00	\$0.00
	Fund 230 - Board of Building Standards			



## EXHIBIT A JUNE 9, 2025

				Adopted	Budget	Amended
Account Classification				Budget	Amendments	Budget
EXPENSE						
Operating Expenses				8,000.00	.00	8,000.00
EXPENSE TOTALS				\$8,000.00	\$0.00	\$8,000.00
Fund 230 - Board of Building Standards Totals				\$8,000.00	\$0.00	\$8,000.00
Fund 231 - Employee Sick Time Buy Back Fund						
EXPENSE						
Salaries & Wages & Benefits				.00	.00	.00
Transfers				.00	.00	.00
EXPENSE TOTALS				\$0.00	\$0.00	\$0.00
Fund 231 - Employee Sick Time Buy Back Fund Totals				\$0.00	\$0.00	\$0.00
Fund 232 - Street Tree Fund						
EXPENSE						
Operating Expenses				.00	.00	.00
EXPENSE TOTALS				\$0.00	\$0.00	\$0.00
Fund 232 - Street Tree Fund Totals				\$0.00	\$0.00	\$0.00
Fund 235 - Consulting Professional Training						
EXPENSE						
Operating Expenses				.00	.00	.00
EXPENSE TOTALS				\$0.00	\$0.00	\$0.00
Fund 235 - Consulting Professional Training Totals				\$0.00	\$0.00	\$0.00
Fund 236 - ALMunicipal Court Security Fund						
EXPENSE						
Salaries & Wages & Benefits				83,138.00	.00	83,138.00
Operating Expenses				.00	.00	.00
EXPENSE TOTALS				\$83,138.00	\$0.00	\$83,138.00
Fund 236 - ALMunicipal Court Security Fund Totals				\$83,138.00	\$0.00	\$83,138.00
Fund 237 - AL Muni Court Interlock Fun						
EXPENSE						
Operating Expenses				6,000.00	.00	6,000.00
EXPENSE TOTALS				\$6,000.00	\$0.00	\$6,000.00
Fund 237 - AL Muni Court Interlock Fun Totals				\$6,000.00	\$0.00	\$6,000.00
Fund 238 - Court Probation Services Fund						
EXPENSE						
Operating Expenses				.00	.00	.00
EXPENSE TOTALS				\$0.00	\$0.00	\$0.00
Fund 238 - Court Probation Services Fund Totals				\$0.00	\$0.00	\$0.00
Fund 239 - Court Special Projects Fund						
EXPENSE						
Operating Expenses				.00	.00	.00
Capital Expenses				.00	.00	.00
EXPENSE TOTALS				\$0.00	\$0.00	\$0.00
Fund 239 - Court Special Projects Fund Totals				\$0.00	\$0.00	\$0.00



# EXHIBIT A JUNE 9, 2025

		Adopted	Budget	Amended
	Account Classification	Budget	Amendments	Budget
	<b>Fund 240 - Recreation Fund</b>			
	EXPENSE			
	Salaries & Wages & Benefits	1,061,909.00	.00	1,061,909.00
	Operating Expenses	798,226.00	.00	798,226.00
	Capital Expenses	.00	.00	.00
	EXPENSE TOTALS	\$1,860,135.00	\$0.00	\$1,860,135.00
	Fund 240 - Recreation Fund Totals	\$1,860,135.00	\$0.00	\$1,860,135.00
	<b>Fund 241 - Legal Research &amp; Court Computer</b>			
	EXPENSE			
	Operating Expenses	.00	.00	.00
	Capital Expenses	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 241 - Legal Research & Court Computer Totals	\$0.00	\$0.00	\$0.00
	<b>Fund 301 - General Bond Retirement</b>			
	EXPENSE			
	Operating Expenses	5,000.00	50,000.00	55,000.00
	Debt Expenses	2,696,386.00	.00	2,696,386.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$2,701,386.00	\$50,000.00	\$2,751,386.00
	Fund 301 - General Bond Retirement Totals	\$2,701,386.00	\$50,000.00	\$2,751,386.00
	<b>Fund 302 - GO Bond Retirement (Voted)</b>			
	EXPENSE			
	Operating Expenses	4,500.00	.00	4,500.00
	Debt Expenses	329,000.00	.00	329,000.00
	EXPENSE TOTALS	\$333,500.00	\$0.00	\$333,500.00
	Fund 302 - GO Bond Retirement (Voted) Totals	\$333,500.00	\$0.00	\$333,500.00
	<b>Fund 400 - OCP-Capital Projects</b>			
	EXPENSE			
	Debt Expenses	.00	.00	.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 400 - OCP-Capital Projects Totals	\$0.00	\$0.00	\$0.00
	<b>Fund 401 - Avon Lake Boat Club</b>			
	EXPENSE			
	Capital Expenses	.00	.00	.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 401 - Avon Lake Boat Club Totals	\$0.00	\$0.00	\$0.00
	<b>Fund 407 - Walker/Moore Rd Intersection Fun</b>			
	EXPENSE			
	Capital Expenses	.00	.00	.00
	Transfers	.00	.00	.00





# EXHIBIT A JUNE 9, 2025

					Adopted	Budget	Amended
				Account Classification	Budget	Amendments	Budget
				EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
				Fund 407 - Walker/Moore Rd Intersection Fun Totals	\$0.00	\$0.00	\$0.00
				Fund 410 - Sewer Seperation Projects			
				EXPENSE			
				Capital Expenses	.00	.00	.00
				Transfers	.00	.00	.00
				EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
				Fund 410 - Sewer Seperation Projects Totals	\$0.00	\$0.00	\$0.00
				Fund 411 - Curtis Sewer Fund			
				EXPENSE			
				Transfers	.00	.00	.00
				EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
				Fund 411 - Curtis Sewer Fund Totals	\$0.00	\$0.00	\$0.00
				Fund 415 - Miller Rd Park Breakwall Fund			
				EXPENSE			
				Transfers	.00	.00	.00
				EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
				Fund 415 - Miller Rd Park Breakwall Fund Totals	\$0.00	\$0.00	\$0.00
				Fund 417 - OCP Fire/Police/Court Facility			
				EXPENSE			
				Operating Expenses	.00	.00	.00
				Capital Expenses	.00	.00	.00
				EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
				Fund 417 - OCP Fire/Police/Court Facility Totals	\$0.00	\$0.00	\$0.00
				Fund 421 - OCP-45's Sewer Seperation Fund			
				EXPENSE			
				Capital Expenses	.00	.00	.00
				Transfers	.00	.00	.00
				EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
				Fund 421 - OCP-45's Sewer Seperation Fund Totals	\$0.00	\$0.00	\$0.00
				Fund 424 - OCP Canterbury Road Improvements			
				EXPENSE			
				Debt Expenses	.00	.00	.00
				EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
				Fund 424 - OCP Canterbury Road Improvements Totals	\$0.00	\$0.00	\$0.00
				Fund 426 - OCP Troy School Driveway			
				EXPENSE			
				Transfers	.00	.00	.00
				EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
				Fund 426 - OCP Troy School Driveway Totals	\$0.00	\$0.00	\$0.00
				Fund 430 - OCP Bike Trail			
				EXPENSE			



# EXHIBIT A JUNE 9, 2025

		Adopted	Budget	Amended
	Account Classification	Budget	Amendments	Budget
	Operating Expenses	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 430 - OCP Bike Trail Totals	\$0.00	\$0.00	\$0.00
	Fund 440 - Walker Rd Widening Fund			
	EXPENSE			
	Debt Expenses	.00	.00	.00
	Capital Expenses	.00	.00	.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 440 - Walker Rd Widening Fund Totals	\$0.00	\$0.00	\$0.00
	Fund 441 - City Wide Signalization Fund			
	EXPENSE			
	Capital Expenses	.00	.00	.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 441 - City Wide Signalization Fund Totals	\$0.00	\$0.00	\$0.00
	Fund 442 - Curtis Road Sewer Improvement			
	EXPENSE			
	Capital Expenses	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 442 - Curtis Road Sewer Improvement Totals	\$0.00	\$0.00	\$0.00
	Fund 443 - North Point Erosion Control			
	EXPENSE			
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 443 - North Point Erosion Control Totals	\$0.00	\$0.00	\$0.00
	Fund 445 - Pool Reconstruction Fund			
	EXPENSE			
	Operating Expenses	.00	.00	.00
	Capital Expenses	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 445 - Pool Reconstruction Fund Totals	\$0.00	\$0.00	\$0.00
	Fund 446 - ALPS Playground Fund			
	EXPENSE			
	Operating Expenses	.00	.00	.00
	Capital Expenses	2,112,394.00	.00	2,112,394.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$2,112,394.00	\$0.00	\$2,112,394.00
	Fund 446 - ALPS Playground Fund Totals	\$2,112,394.00	\$0.00	\$2,112,394.00
	Fund 480 - Fairfield/Brookfield Improvement			
	EXPENSE			
	Capital Expenses	.00	.00	.00



# EXHIBIT A JUNE 9, 2025

		Adopted	Budget	Amended
	Account Classification	Budget	Amendments	Budget
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 480 - Fairfield/Brookfield Improvement Totals	\$0.00	\$0.00	\$0.00
	Fund 501 - Special Assessment Bond Retire			
	EXPENSE			
	Operating Expenses	.00	.00	.00
	Debt Expenses	23,700.00	.00	23,700.00
	EXPENSE TOTALS	\$23,700.00	\$0.00	\$23,700.00
	Fund 501 - Special Assessment Bond Retire Totals	\$23,700.00	\$0.00	\$23,700.00
	Fund 520 - SA Walker Road/Lear Rd East			
	EXPENSE			
	Operating Expenses	500.00	.00	500.00
	Debt Expenses	.00	.00	.00
	EXPENSE TOTALS	\$500.00	\$0.00	\$500.00
	Fund 520 - SA Walker Road/Lear Rd East Totals	\$500.00	\$0.00	\$500.00
	Fund 521 - SA Lear Rd/Walker Rd South			
	EXPENSE			
	Operating Expenses	1,100.00	.00	1,100.00
	Debt Expenses	.00	.00	.00
	EXPENSE TOTALS	\$1,100.00	\$0.00	\$1,100.00
	Fund 521 - SA Lear Rd/Walker Rd South Totals	\$1,100.00	\$0.00	\$1,100.00
	Fund 522 - SA Titus Pitts Hill Ditch			
	EXPENSE			
	Operating Expenses	.00	1,111,937.73	1,111,937.73
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$1,111,937.73	\$1,111,937.73
	Fund 522 - SA Titus Pitts Hill Ditch Totals	\$0.00	\$1,111,937.73	\$1,111,937.73
	Fund 525 - Sidewalk Improvement Fund			
	EXPENSE			
	Operating Expenses	.00	.00	.00
	Capital Expenses	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 525 - Sidewalk Improvement Fund Totals	\$0.00	\$0.00	\$0.00
	Fund 527 - Cove Avenue Improvements			
	EXPENSE			
	Operating Expenses	500.00	.00	500.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$500.00	\$0.00	\$500.00
	Fund 527 - Cove Avenue Improvements Totals	\$500.00	\$0.00	\$500.00
	Fund 601 - Police Pension Fund			
	EXPENSE			
	Salaries & Wages & Benefits	353,555.00	.00	353,555.00



# EXHIBIT A JUNE 9, 2025

		Adopted	Budget	Amended
	Account Classification	Budget	Amendments	Budget
	Operating Expenses	5,500.00	1,800.00	7,300.00
	EXPENSE TOTALS	\$359,055.00	\$1,800.00	\$360,855.00
	Fund 601 - Police Pension Fund Totals	\$359,055.00	\$1,800.00	\$360,855.00
	Fund 602 - Fire Pension Fund			
	EXPENSE			
	Salaries & Wages & Benefits	353,555.00	.00	353,555.00
	Operating Expenses	5,500.00	1,800.00	7,300.00
	EXPENSE TOTALS	\$359,055.00	\$1,800.00	\$360,855.00
	Fund 602 - Fire Pension Fund Totals	\$359,055.00	\$1,800.00	\$360,855.00
	Fund 603 - Recreation Trust			
	EXPENSE			
	Operating Expenses	.00	.00	.00
	Capital Expenses	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 603 - Recreation Trust Totals	\$0.00	\$0.00	\$0.00
	Fund 611 - Deposit Trust			
	EXPENSE			
	Operating Expenses	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 611 - Deposit Trust Totals	\$0.00	\$0.00	\$0.00
	Fund 612 - Unclaimed Funds			
	EXPENSE			
	Operating Expenses	500.00	.00	500.00
	EXPENSE TOTALS	\$500.00	\$0.00	\$500.00
	Fund 612 - Unclaimed Funds Totals	\$500.00	\$0.00	\$500.00
	Fund 701 - Water Fund			
	EXPENSE			
	Salaries & Wages & Benefits	2,130,478.00	.00	2,130,478.00
	Operating Expenses	3,230,001.00	.00	3,230,001.00
	Debt Expenses	15,700.00	.00	15,700.00
	Capital Expenses	40,000.00	.00	40,000.00
	Transfers	3,306,635.00	.00	3,306,635.00
	EXPENSE TOTALS	\$8,722,814.00	\$0.00	\$8,722,814.00
	Fund 701 - Water Fund Totals	\$8,722,814.00	\$0.00	\$8,722,814.00
	Fund 702 - West Ridge Interconnect			
	EXPENSE			
	Operating Expenses	14,500.00	.00	14,500.00
	Debt Expenses	94,839.00	.00	94,839.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$109,339.00	\$0.00	\$109,339.00
	Fund 702 - West Ridge Interconnect Totals	\$109,339.00	\$0.00	\$109,339.00
	Fund 703 - ELT1 Fund			



# EXHIBIT A JUNE 9, 2025

		Adopted	Budget	Amended
	Account Classification	Budget	Amendments	Budget
	EXPENSE			
	Operating Expenses	2,984,709.00	.00	2,984,709.00
	Capital Expenses	50,000.00	.00	50,000.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$3,034,709.00	\$0.00	\$3,034,709.00
	Fund 703 - ELT1 Fund Totals	\$3,034,709.00	\$0.00	\$3,034,709.00
	Fund 704 - Waterworks Construction Fund			
	EXPENSE			
	Debt Expenses	.00	.00	.00
	Capital Expenses	17,300,000.00	.00	17,300,000.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$17,300,000.00	\$0.00	\$17,300,000.00
	Fund 704 - Waterworks Construction Fund Totals	\$17,300,000.00	\$0.00	\$17,300,000.00
	Fund 705 - Water Surplus Fund			
	EXPENSE			
	Capital Expenses	.00	.00	.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 705 - Water Surplus Fund Totals	\$0.00	\$0.00	\$0.00
	Fund 706 - Water Debt Service			
	EXPENSE			
	Operating Expenses	500.00	.00	500.00
	Debt Expenses	3,156,650.00	.00	3,156,650.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$3,157,150.00	\$0.00	\$3,157,150.00
	Fund 706 - Water Debt Service Totals	\$3,157,150.00	\$0.00	\$3,157,150.00
	Fund 707 - Water Debt Service Reserve Fund			
	EXPENSE			
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
	Fund 707 - Water Debt Service Reserve Fund Totals	\$0.00	\$0.00	\$0.00
	Fund 710 - Water Impact Fee			
	EXPENSE			
	Transfers	750,000.00	.00	750,000.00
	EXPENSE TOTALS	\$750,000.00	\$0.00	\$750,000.00
	Fund 710 - Water Impact Fee Totals	\$750,000.00	\$0.00	\$750,000.00
	Fund 721 - WasteWater Fund			
	EXPENSE			
	Salaries & Wages & Benefits	1,661,641.00	.00	1,661,641.00
	Operating Expenses	1,826,584.00	4,000.00	1,830,584.00
	Debt Expenses	106,000.00	(4,000.00)	102,000.00
	Capital Expenses	150,000.00	.00	150,000.00



# EXHIBIT A JUNE 9, 2025

		Adopted	Budget	Amended
	Account Classification	Budget	Amendments	Budget
	Transfers	1,629,700.00	.00	1,629,700.00
	EXPENSE TOTALS	\$5,373,925.00	\$0.00	\$5,373,925.00
	Fund 721 - WasteWater Fund Totals	\$5,373,925.00	\$0.00	\$5,373,925.00
	Fund 722 - Sewer Collection Fund			
	EXPENSE			
	Salaries & Wages & Benefits	1,678,012.00	.00	1,678,012.00
	Operating Expenses	763,716.00	.00	763,716.00
	Debt Expenses	.00	.00	.00
	Capital Expenses	2,059,500.00	.00	2,059,500.00
	Transfers	1,614,635.00	.00	1,614,635.00
	EXPENSE TOTALS	\$6,115,863.00	\$0.00	\$6,115,863.00
	Fund 722 - Sewer Collection Fund Totals	\$6,115,863.00	\$0.00	\$6,115,863.00
	Fund 723 - Water Distribution Fund			
	EXPENSE			
	Salaries & Wages & Benefits	1,699,361.00	.00	1,699,361.00
	Operating Expenses	1,854,899.00	.00	1,854,899.00
	Debt Expenses	.00	.00	.00
	Capital Expenses	2,154,600.00	.00	2,154,600.00
	Transfers	968,201.00	.00	968,201.00
	EXPENSE TOTALS	\$6,677,061.00	\$0.00	\$6,677,061.00
	Fund 723 - Water Distribution Fund Totals	\$6,677,061.00	\$0.00	\$6,677,061.00
	Fund 724 - WasteWater Construction Fund			
	EXPENSE			
	Operating Expenses	.00	.00	.00
	Capital Expenses	350,000.00	.00	350,000.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$350,000.00	\$0.00	\$350,000.00
	Fund 724 - WasteWater Construction Fund Totals	\$350,000.00	\$0.00	\$350,000.00
	Fund 725 - Trunk Wastewater Fund			
	EXPENSE			
	Operating Expenses	.00	.00	.00
	Debt Expenses	.00	.00	.00
	Transfers	29,585.00	.00	29,585.00
	EXPENSE TOTALS	\$29,585.00	\$0.00	\$29,585.00
	Fund 725 - Trunk Wastewater Fund Totals	\$29,585.00	\$0.00	\$29,585.00
	Fund 727 - WasteWater Debt Service Fund			
	EXPENSE			
	Operating Expenses	500.00	.00	500.00
	Debt Expenses	4,792,460.00	.00	4,792,460.00
	Transfers	.00	.00	.00
	EXPENSE TOTALS	\$4,792,960.00	\$0.00	\$4,792,960.00
	Fund 727 - WasteWater Debt Service Fund Totals	\$4,792,960.00	\$0.00	\$4,792,960.00



# EXHIBIT A JUNE 9, 2025

				Adopted	Budget	Amended
Account Classification				Budget	Amendments	Budget
Fund 728 - WasteWater Repl Reserve Fund						
EXPENSE						
Transfers				.00	.00	.00
EXPENSE TOTALS				\$0.00	\$0.00	\$0.00
Fund 728 - WasteWater Repl Reserve Fund Totals				\$0.00	\$0.00	\$0.00
Fund 749 - LORCO Custodial Account Fund						
EXPENSE						
Salaries & Wages & Benefits				.00	.00	.00
Operating Expenses				592,500.00	.00	592,500.00
Debt Expenses				16,210.00	.00	16,210.00
Capital Expenses				25,000.00	.00	25,000.00
Transfers				1,791,209.00	.00	1,791,209.00
EXPENSE TOTALS				\$2,424,919.00	\$0.00	\$2,424,919.00
Fund 749 - LORCO Custodial Account Fund Totals				\$2,424,919.00	\$0.00	\$2,424,919.00
Fund 761 - WWC Eastern Trans Line 2 Fund						
EXPENSE						
Capital Expenses				.00	.00	.00
EXPENSE TOTALS				\$0.00	\$0.00	\$0.00
Fund 761 - WWC Eastern Trans Line 2 Fund Totals				\$0.00	\$0.00	\$0.00
Fund 762 - ELT2 Fund						
EXPENSE						
Operating Expenses				6,131,400.00	.00	6,131,400.00
Capital Expenses				200,000.00	.00	200,000.00
Transfers				111,355.00	.00	111,355.00
EXPENSE TOTALS				\$6,442,755.00	\$0.00	\$6,442,755.00
Fund 762 - ELT2 Fund Totals				\$6,442,755.00	\$0.00	\$6,442,755.00
Fund 765 - Lateral Loan Fund						
EXPENSE						
Operating Expenses				.00	.00	.00
Debt Expenses				.00	.00	.00
Transfers				118,165.00	.00	118,165.00
EXPENSE TOTALS				\$118,165.00	\$0.00	\$118,165.00
Fund 765 - Lateral Loan Fund Totals				\$118,165.00	\$0.00	\$118,165.00
Fund 801 - Court Transfer Fund						
EXPENSE						
Operating Expenses				6,000.00	.00	6,000.00
EXPENSE TOTALS				\$6,000.00	\$0.00	\$6,000.00
Fund 801 - Court Transfer Fund Totals				\$6,000.00	\$0.00	\$6,000.00
Grand Totals				\$131,073,156.00	\$4,945,873.26	\$136,019,029.26

A RESOLUTION ADOPTING AND DECLARING THE 2026 TAX BUDGET AND  
DECLARING AN EMERGENCY.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF AVON LAKE,  
STATE OF OHIO:

Section No. 1: That Council of the City of Avon Lake hereby adopts the 2025 requirements of several City funds as the 2026 Tax Budget and submits it to the Lorain County Budget Commission, as required by State Law and shown on Exhibit A, which is attached hereto and made a part hereof.

Section No. 2: That the Finance Director of the City of Avon Lake is directed to submit this Resolution to the Auditor of Lorain County.

Section No. 3: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 4: That this Resolution is hereby declared to be an emergency measure, the emergency being the immediate necessity of adopting the 2026 Tax Budget and submitting it to the Lorain County Budget Commission. Therefore, this Resolution shall be in full force and effect from and immediately after its passage and approval by the Mayor.

1<sup>st</sup> reading:

2<sup>nd</sup> reading:

3<sup>rd</sup> reading:

PASSED: \_\_\_\_\_

\_\_\_\_\_  
President of Council

POSTED: \_\_\_\_\_

\_\_\_\_\_  
Approved

ATTEST: \_\_\_\_\_

Clerk of Council

\_\_\_\_\_  
Mayor



# CITIES TAX YEAR 2026 ANNUAL BUDGET OF ESTIMATED REVENUES and EXPENDITURES

Date: June 9, 2025

Per Ohio Revised Code Section 5705.281 The Budget Commission of Lorain County, Ohio  
requests the following information to be completed and returned to the Lorain County Auditors Office, by July 18th in order to perform its duties.

## AVON LAKE CITY

FUND	ESTIMATED UNENCUMBERED BALANCE January 1, 2026	ESTIMATED REAL ESTATE TAXES	ESTIMATED LOCAL GOVERNMENT ALLOCATION 2026	OTHER SOURCES	TOTAL	ESTIMATED EXPENDITURES	OVER/UNDER REVENUE
General Fund	\$ 1,029,224.85	\$ 6,575,808.00	\$ 443,233.00	\$ 17,397,771.00	\$ 25,446,036.85	\$ 24,402,845.26	\$ 1,043,191.59
TIF Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	\$ 3,058,383.60	\$ 2,748,114.00	\$ -	\$ 23,873,881.13	\$ 29,680,378.73	\$ 26,649,330.61	\$ 3,031,048.12
Debt Service Funds	\$ 1,597,290.35	\$ 339,241.00	\$ -	\$ 2,733,348.49	\$ 4,669,879.84	\$ 3,100,438.16	\$ 1,569,441.68
Capital Project Funds	\$ 3,038,580.70	\$ -	\$ -	\$ 900,000.00	\$ 3,938,580.70	\$ 1,000,000.00	\$ 2,938,580.70
Special Assessment Funds	\$ 1,333,562.51	\$ -	\$ -	\$ 39,000.00	\$ 1,372,562.51	\$ 2,100.00	\$ 1,370,462.51
Enterprise Funds	\$ 29,028,204.81	\$ -	\$ -	\$ 63,820,683.00	\$ 92,848,887.81	\$ 65,399,497.00	\$ 27,449,390.81
Internal Service Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trust and Custodial Funds	\$ 84,401.08	\$ -	\$ -	\$ 6,500.00	\$ 90,901.08	\$ 6,500.00	\$ 84,401.08
Total	\$ 39,169,647.90	\$ 9,663,163.00	\$ 443,233.00	\$ 108,771,183.62	\$ 158,047,227.52	\$ 120,560,711.03	\$ 37,486,516.49

AVON LAKE CITY - FINANCE DIRECTOR

\*\*\*SUBJECT TO FURTHER REVIEW BY  
BUDGET COMMISSION

SIGNATURE AND TITLE:

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# City of Avon Lake

## 2026 Tax Budget - Exhibit A

		2025 Amended Budget	2024 Actual Current Expense	2023 Actual Current Expense
	2026 Tax Budget			
<b>Fund: 101 General Fund</b>				
<b>Expenditures</b>				
51-52 - Salaries & Wages & Benefits	\$ 17,958,909.96	\$17,533,168.00	\$15,034,101.60	\$14,470,211.57
53 - Operating Expenses	\$4,955,101.12	\$4,908,079.00	\$5,116,718.54	\$4,055,323.14
55 - Capital Expenses	\$24,630.96	\$24,148.00	\$14,099.40	\$9,289.22
59 - Transfers	\$1,464,203.22	\$1,414,200.00	\$872,000.00	\$548,000.00
<b>Fund Total: General Fund</b>	<b>\$ 24,402,845.26</b>	<b>\$23,879,595.00</b>	<b>\$21,036,919.54</b>	<b>\$19,082,823.93</b>
<b>Fund: 202 Streets CMR</b>				
<b>Expenditures</b>				
51-52 - Salaries & Wages & Benefits	\$1,018,945.58	\$996,652.00	\$941,035.95	\$1,050,367.51
53 - Operating Expenses	\$911,767.67	\$893,091.00	\$441,775.03	\$726,259.02
55 - Capital Expenses	\$0.00	\$580,000.00	\$17,079.82	\$143,399.15
<b>Fund Total: Streets CMR</b>	<b>\$1,930,713.25</b>	<b>\$2,469,743.00</b>	<b>\$1,399,890.80</b>	<b>\$1,920,025.68</b>
<b>Fund: 203 State Highway Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$102,000.00	\$100,000.00	\$100,000.00	\$0.00
<b>Fund Total: State Highway Fund</b>	<b>\$102,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
<b>Fund: 204 Income Tax Transfer</b>				
<b>Expenditures</b>				
59 - Transfers	\$17,700,000.00	\$19,097,540.00	\$19,260,705.06	\$20,156,112.66
<b>Fund Total: Income Tax Transfer</b>	<b>\$17,700,000.00</b>	<b>\$19,097,540.00</b>	<b>\$19,260,705.06</b>	<b>\$20,156,112.66</b>
<b>Fund: 205 Improvement Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$43,350.00	\$42,500.00	\$40,055.83	\$43,920.84
55 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$31,561.00
59 - Transfers	\$0.00	\$1,675,000.00	\$0.00	\$0.00
<b>Fund Total: Improvement Fund</b>	<b>\$43,350.00</b>	<b>\$1,717,500.00</b>	<b>\$40,055.83</b>	<b>\$75,481.84</b>
<b>Fund: 206 Paramedic Fund</b>				
<b>Expenditures</b>				
51-52 - Salaries & Wages & Benefits	\$2,066,806.11	\$2,015,628.00	\$1,852,074.13	\$1,725,516.82
53 - Operating Expenses	\$220,520.27	\$216,082.00	\$187,173.41	\$177,116.96
54 - Debt Expenses	\$0.00	\$0.00	\$0.00	\$0.00
55 - Capital Expenses	\$35,700.00	\$469,000.00	\$18,388.38	\$27,143.41
<b>Fund Total: Paramedic Fund</b>	<b>\$2,323,026.38</b>	<b>\$2,700,710.00</b>	<b>\$2,057,635.92</b>	<b>\$1,929,777.19</b>
<b>Fund: 207 Income Tax Capital Improvement</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$0.00	\$195,350.00	\$219,107.00	\$0.00
55 - Capital Expenses	\$1,000,000.00	\$8,660,565.53	\$6,607,547.35	\$5,853,357.73
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: Income Tax Capital Improvement</b>	<b>\$1,000,000.00</b>	<b>\$8,855,915.53</b>	<b>\$6,826,654.35</b>	<b>\$5,853,357.73</b>
<b>Fund: 208 Office On Aging</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$50,000.00	\$67,000.00	\$44,478.00	\$47,751.00
<b>Fund Total: Office On Aging</b>	<b>\$50,000.00</b>	<b>\$67,000.00</b>	<b>\$44,478.00</b>	<b>\$47,751.00</b>
<b>Fund: 209 Dial A Bus Fund</b>				
<b>Expenditures</b>				
51-52 - Salaries & Wages & Benefits	\$42,059.02	\$40,834.00	\$38,480.01	\$37,484.32
53 - Operating Expenses	\$6,516.97	\$6,371.00	\$337.91	\$203.01

# City of Avon Lake

## 2026 Tax Budget - Exhibit A

<b>Fund Total: Dial A Bus Fund</b>	\$48,575.99	\$47,205.00	\$38,817.92	\$37,687.33
<b>Fund: 210 Communication Technology</b>				
<b>Expenditures</b>				
51-52 - Salaries & Wages & Benefits	\$376,251.66	\$367,170.00	\$256,445.54	\$220,324.96
53 - Operating Expenses	\$719,474.66	\$705,308.00	\$65,446.72	\$41,513.70
55 - Capital Expenses	\$11,730.00	\$11,500.00	\$15,880.55	\$6,455.27
<b>Fund Total: Communication Technology</b>	\$1,107,456.32	\$1,083,978.00	\$337,772.81	\$268,293.93
<b>Fund: 212 Law Enforcement Trust Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: Law Enforcement Trust Fund</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund: 213 Law Enforcement Education</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: Law Enforcement Education</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund: 214 Indigent Drivers Alcohol Trust</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$500.00	\$500.00	\$150.00	\$544.48
<b>Fund Total: Indigent Drivers Alcohol Trust</b>	\$500.00	\$500.00	\$150.00	\$544.48
<b>Fund: 215 Municipal Court Computer Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$69,768.00	\$68,400.00	\$23,785.16	\$0.00
<b>Fund Total: Municipal Court Computer Fund</b>	\$69,768.00	\$68,400.00	\$23,785.16	\$0.00
<b>Fund: 216 COPS Fast Fund</b>				
<b>Expenditures</b>				
51-52 - Salaries & Wages & Benefits	\$396,341.82	\$386,997.00	\$309,102.95	\$291,020.81
<b>Fund Total: COPS Fast Fund</b>	\$396,341.82	\$386,997.00	\$309,102.95	\$291,020.81
<b>Fund: 217 Local Coronavirus Relief Fund</b>				
<b>Expenditures</b>				
51-52 - Salaries & Wages & Benefits	\$0.00	\$0.00	\$0.00	\$0.00
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: Local Coronavirus Relief Fund</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund: 218 American Rescue Plan Act Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
55 - Capital Expenses	\$0.00	\$0.00	\$1,638,353.18	\$100,957.88
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: American Rescue Plan Act Fund</b>	\$0.00	\$0.00	\$1,638,353.18	\$100,957.88
<b>Fund: 219 Opioid Settlement Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>Fund Total: Opioid Settlement Fund</b>	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>Fund: 224 AL Public Arts Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Expenditure Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: AL Public Arts Fund</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund: 226 Economic Development Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$135,344.00	\$460,175.00	\$321,600.27	\$71,518.04
55 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: Economic Development Fund</b>	\$135,344.00	\$460,175.00	\$321,600.27	\$71,518.04

# City of Avon Lake

## 2026 Tax Budget - Exhibit A

### Fund: 227 Safety Services Communications

#### Expenditures

55 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$126,500.00
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: Safety Services Communications</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,500.00</b>

### Fund: 230 Board of Building Standards

#### Expenditures

53 - Operating Expenses	\$8,000.00	\$8,000.00	\$8,320.83	\$2,627.24
<b>Fund Total: Board of Building Standards</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,320.83</b>	<b>\$2,627.24</b>

### Fund: 232 Street Tree Fund

#### Expenditures

53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$24,477.00
<b>Fund Total: Street Tree Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,477.00</b>

### Fund: 235 Consulting Professional Training

#### Expenditures

53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Expenditure Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Total: Consulting Professional Training</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Fund: 236 ALMunicipal Court Security Fund

#### Expenditures

51-52 - Salaries & Wages & Benefits	\$85,632.14	\$83,138.00	\$67,849.07	\$43,486.98
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: ALMunicipal Court Security Fund</b>	<b>\$85,632.14</b>	<b>\$83,138.00</b>	<b>\$67,849.07</b>	<b>\$43,486.98</b>

### Fund: 237 AL Muni Court Interlock Fun

#### Expenditures

53 - Operating Expenses	\$6,000.00	\$6,000.00	\$5,465.00	\$5,477.89
<b>Fund Total: AL Muni Court Interlock Fun</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$5,465.00</b>	<b>\$5,477.89</b>

### Fund: 238 Court Probation Services Fund

#### Expenditures

53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Expenditure Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Total: Court Probation Services Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Fund: 239 Court Special Projects Fund

#### Expenditures

53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
55 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Expenditure Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Total: Court Special Projects Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Fund: 240 Recreation Fund

#### Expenditures

51-52 - Salaries & Wages & Benefits	\$ 1,089,982.94	\$1,061,909.00	\$988,386.85	\$919,214.62
53 - Operating Expenses	\$809,716.47	\$798,226.00	\$901,724.66	\$768,143.47
55 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: Recreation Fund</b>	<b>\$ 1,899,699.41</b>	<b>\$1,860,135.00</b>	<b>\$1,890,111.51</b>	<b>\$1,687,358.09</b>

### Fund: 241 Legal Research & Court Computer

#### Expenditures

53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
55 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Expenditure Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Total: Legal Research &amp; Court Computer</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Fund: 301 General Bond Retirement

#### Expenditures

# City of Avon Lake

## 2026 Tax Budget - Exhibit A

53 - Operating Expenses	\$5,000.00	\$55,000.00	\$4,900.00	\$3,375.00
54 - Debt Expenses	\$2,728,348.49	\$2,696,386.00	\$2,176,386.94	\$1,820,879.48
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: General Bond Retirement</b>	<b>\$2,733,348.49</b>	<b>\$2,751,386.00</b>	<b>\$2,181,286.94</b>	<b>\$1,824,254.48</b>
<b>Fund: 302 GO Bond Retirement (Voted)</b>				
<a href="#">Expenditures</a>				
53 - Operating Expenses	\$4,500.00	\$4,500.00	\$4,287.84	\$4,970.43
54 - Debt Expenses	\$338,500.00	\$329,000.00	\$336,050.00	\$334,450.00
<b>Fund Total: GO Bond Retirement (Voted)</b>	<b>\$343,000.00</b>	<b>\$333,500.00</b>	<b>\$340,337.84</b>	<b>\$339,420.43</b>
<b>Fund: 400 OCP-Capital Projects</b>				
<a href="#">Expenditures</a>				
54 - Debt Expenses	\$0.00	\$0.00	\$0.00	\$0.00
59 - Transfers	\$0.00	\$0.00	\$0.00	\$15,044.82
<b>Fund Total: OCP-Capital Projects</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,044.82</b>
<b>Fund: 401 Avon Lake Boat Club</b>				
<a href="#">Expenditures</a>				
55 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$0.00
59 - Transfers	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>Fund Total: Avon Lake Boat Club</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
<b>Fund: 410 Sewer Separation Projects</b>				
<a href="#">Expenditures</a>				
55 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$0.00
59 - Transfers	\$0.00	\$0.00	\$0.00	\$994,989.04
<b>Fund Total: Sewer Separation Projects</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$994,989.04</b>
<b>Fund: 417 OCP Fire/Police/Court Facility</b>				
<a href="#">Expenditures</a>				
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
55 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$57,319.29
<b>Fund Total: OCP Fire/Police/Court Facility</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,319.29</b>
<b>Fund: 421 OCP-45's Sewer Separation Fund</b>				
<a href="#">Expenditures</a>				
55 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$0.00
59 - Transfers	\$0.00	\$0.00	\$0.00	\$408,645.75
<b>Fund Total: OCP-45's Sewer Separation Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$408,645.75</b>
<b>Fund: 426 OCP Troy School Driveway</b>				
<a href="#">Expenditures</a>				
59 - Transfers	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>Fund Total: OCP Troy School Driveway</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
<b>Fund: 443 North Point Erosion Control</b>				
<a href="#">Expenditures</a>				
59 - Transfers	\$0.00	\$0.00	\$0.00	\$3,771.50
<b>Fund Total: North Point Erosion Control</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,771.50</b>
<b>Fund: 446 ALPS Playground Fund</b>				
<a href="#">Expenditures</a>				
53 - Operating Expenses	\$0.00	\$0.00	\$32,076.00	\$680.00
55 - Capital Expenses	\$0.00	\$2,112,394.00	\$175,673.14	\$47,483.05
59 - Transfers	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>Fund Total: ALPS Playground Fund</b>	<b>\$0.00</b>	<b>\$2,112,394.00</b>	<b>\$207,749.14</b>	<b>\$298,163.05</b>
<b>Fund: 501 Special Assessment Bond Retire</b>				
<a href="#">Expenditures</a>				
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$147.43

# City of Avon Lake

## 2026 Tax Budget - Exhibit A

54 - Debt Expenses	\$24,089.67	\$23,700.00	\$22,898.54	\$22,056.59
<b>Fund Total: Special Assessment Bond Retire</b>	\$24,089.67	\$23,700.00	\$22,898.54	\$22,204.02
<b>Fund: 520 SA Walker Road/Lear Rd East</b>				
<a href="#">Expenditures</a>				
53 - Operating Expenses	\$500.00	\$500.00	\$299.83	\$709.59
54 - Debt Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: SA Walker Road/Lear Rd East</b>	\$500.00	\$500.00	\$299.83	\$709.59
<b>Fund: 521 SA Lear Rd/Walker Rd South</b>				
<a href="#">Expenditures</a>				
53 - Operating Expenses	\$1,100.00	\$1,100.00	\$988.17	\$1,000.54
54 - Debt Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: SA Lear Rd/Walker Rd South</b>	\$1,100.00	\$1,100.00	\$988.17	\$1,000.54
<b>Fund: 522 SA Titus Pitts Hill Ditch</b>				
<a href="#">Expenditures</a>				
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: SA Titus Pitts Hill Ditch</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund: 527 Cove Avenue Improvements</b>				
<a href="#">Expenditures</a>				
53 - Operating Expenses	\$500.00	\$500.00	\$417.58	\$454.56
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: Cove Avenue Improvements</b>	\$500.00	\$500.00	\$417.58	\$454.56
<b>Fund: 601 Police Pension Fund</b>				
<a href="#">Expenditures</a>				
51-52 - Salaries & Wages & Benefits	\$364,161.65	\$353,555.00	\$342,297.22	\$366,399.22
53 - Operating Expenses	\$7,300.00	\$7,300.00	\$4,677.95	\$5,325.67
<b>Fund Total: Police Pension Fund</b>	\$371,461.65	\$360,855.00	\$346,975.17	\$371,724.89
<b>Fund: 602 Fire Pension Fund</b>				
<a href="#">Expenditures</a>				
51-52 - Salaries & Wages & Benefits	\$364,161.65	\$353,555.00	\$341,691.00	\$370,000.00
53 - Operating Expenses	\$7,300.00	\$7,300.00	\$4,677.95	\$5,325.67
<b>Fund Total: Fire Pension Fund</b>	\$371,461.65	\$360,855.00	\$346,368.95	\$375,325.67
<b>Fund: 612 Unclaimed Funds</b>				
<a href="#">Expenditures</a>				
53 - Operating Expenses	\$500.00	\$500.00	\$68.65	\$0.00
<b>Fund Total: Unclaimed Funds</b>	\$500.00	\$500.00	\$68.65	\$0.00
<b>Fund: 701 Water Fund</b>				
<a href="#">Expenditures</a>				
51-52 - Salaries & Wages & Benefits	\$2,130,730.00	\$2,130,478.00	\$2,814,018.82	\$2,456,998.58
53 - Operating Expenses	\$3,230,001.00	\$3,230,001.00	\$4,282,382.84	\$4,081,888.52
54 - Debt Expenses	\$15,700.00	\$15,700.00	\$8,783.64	\$11,289.15
55 - Capital Expenses	\$40,000.00	\$40,000.00	\$2,360,329.58	\$1,878,173.68
59 - Transfers	\$3,306,635.00	\$3,306,635.00	\$4,779,836.00	\$4,863,193.00
<b>Fund Total: Water Fund</b>	\$8,723,066.00	\$8,722,814.00	\$14,245,350.88	\$13,291,542.93
<b>Fund: 702 West Ridge Interconnect</b>				
<a href="#">Expenditures</a>				
53 - Operating Expenses	\$14,500.00	\$14,500.00	\$4,237.82	\$5,805.32
54 - Debt Expenses	\$94,839.00	\$94,839.00	\$94,839.46	\$94,839.46
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: West Ridge Interconnect</b>	\$109,339.00	\$109,339.00	\$99,077.28	\$100,644.78
<b>Fund: 703 ELT1 Fund</b>				

# City of Avon Lake

## 2026 Tax Budget - Exhibit A

<a href="#">Expenditures</a>				
53 - Operating Expenses	\$2,984,709.00	\$2,984,709.00	\$2,171,551.59	\$2,378,733.74
55 - Capital Expenses	\$50,000.00	\$50,000.00	\$0.00	\$0.00
59 - Transfers	\$0.00	\$0.00	\$17,995.00	\$19,592.00
<b>Fund Total: ELT1 Fund</b>	<b>\$3,034,709.00</b>	<b>\$3,034,709.00</b>	<b>\$2,189,546.59</b>	<b>\$2,398,325.74</b>
<b>Fund: 704 Waterworks Construction Fund</b>				
<a href="#">Expenditures</a>				
54 - Debt Expenses	\$0.00	\$0.00	\$0.00	\$0.00
55 - Capital Expenses	\$17,300,000.00	\$17,300,000.00	\$4,960,770.78	\$2,548,427.08
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: Waterworks Construction Fund</b>	<b>\$17,300,000.00</b>	<b>\$17,300,000.00</b>	<b>\$4,960,770.78</b>	<b>\$2,548,427.08</b>
<b>Fund: 705 Water Surplus Fund</b>				
<a href="#">Expenditures</a>				
55 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$0.00
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: Water Surplus Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund: 706 Water Debt Service</b>				
<a href="#">Expenditures</a>				
53 - Operating Expenses	\$500.00	\$500.00	\$200.00	\$200.00
54 - Debt Expenses	\$3,156,650.00	\$3,156,650.00	\$3,712,455.44	\$3,693,113.13
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: Water Debt Service</b>	<b>\$3,157,150.00</b>	<b>\$3,157,150.00</b>	<b>\$3,712,655.44</b>	<b>\$3,693,313.13</b>
<b>Fund: 707 Water Debt Service Reserve Fund</b>				
<a href="#">Expenditures</a>				
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<a href="#">Expenditure Totals</a>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: Water Debt Service Reserve Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund: 710 Water Impact Fee</b>				
<a href="#">Expenditures</a>				
59 - Transfers	\$750,000.00	\$750,000.00	\$0.00	\$0.00
<b>Fund Total: Water Impact Fee</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund: 721 WasteWater Fund</b>				
<a href="#">Expenditures</a>				
51-52 - Salaries & Wages & Benefits	\$1,661,641.00	\$1,661,641.00	\$2,968,995.16	\$2,707,309.18
53 - Operating Expenses	\$1,830,584.00	\$1,830,584.00	\$1,988,890.59	\$1,951,118.91
54 - Debt Expenses	\$102,000.00	\$102,000.00	\$67,274.47	\$68,705.72
55 - Capital Expenses	\$150,000.00	\$150,000.00	\$1,947,440.45	\$405,326.08
59 - Transfers	\$1,629,700.00	\$1,629,700.00	\$3,236,500.00	\$3,175,873.00
<b>Fund Total: WasteWater Fund</b>	<b>\$5,373,925.00</b>	<b>\$5,373,925.00</b>	<b>\$10,209,100.67</b>	<b>\$8,308,332.89</b>
<b>Fund: 722 Sewer Collection Fund</b>				
<a href="#">Expenditures</a>				
51-52 - Salaries & Wages & Benefits	\$1,678,012.00	\$1,678,012.00	\$0.00	\$0.00
53 - Operating Expenses	\$763,716.00	\$763,716.00	\$0.00	\$0.00
54 - Debt Expenses	\$0.00	\$0.00	\$0.00	\$0.00
55 - Capital Expenses	\$2,059,500.00	\$2,059,500.00	\$0.00	\$0.00
59 - Transfers	\$1,614,635.00	\$1,614,635.00	\$0.00	\$0.00
<b>Fund Total: Sewer Collection Fund</b>	<b>\$6,115,863.00</b>	<b>\$6,115,863.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund: 723 Water Distribution Fund</b>				
<a href="#">Expenditures</a>				
51-52 - Salaries & Wages & Benefits	\$1,699,361.00	\$1,699,361.00	\$0.00	\$0.00
53 - Operating Expenses	\$1,854,899.00	\$1,854,899.00	\$0.00	\$0.00

# City of Avon Lake

## 2026 Tax Budget - Exhibit A

54 - Debt Expenses	\$0.00	\$0.00	\$0.00	\$0.00
55 - Capital Expenses	\$2,154,600.00	\$2,154,600.00	\$0.00	\$0.00
59 - Transfers	\$968,201.00	\$968,201.00	\$0.00	\$0.00
<b>Fund Total: Water Distribution Fund</b>	<b>\$6,677,061.00</b>	<b>\$6,677,061.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund: 724 WasteWater Construction Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
55 - Capital Expenses	\$350,000.00	\$350,000.00	\$262,335.90	\$998,063.20
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: WasteWater Construction Fund</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$262,335.90</b>	<b>\$998,063.20</b>
<b>Fund: 725 Trunk Wastewater Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
54 - Debt Expenses	\$0.00	\$0.00	\$0.00	\$0.00
59 - Transfers	\$29,585.00	\$29,585.00	\$0.00	\$0.00
<b>Fund Total: Trunk Wastewater Fund</b>	<b>\$29,585.00</b>	<b>\$29,585.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund: 727 WasteWater Debt Service Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$500.00	\$500.00	\$200.00	\$200.00
54 - Debt Expenses	\$4,792,460.00	\$4,792,460.00	\$4,638,170.58	\$4,588,563.26
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: WasteWater Debt Service Fund</b>	<b>\$4,792,960.00</b>	<b>\$4,792,960.00</b>	<b>\$4,638,370.58</b>	<b>\$4,588,763.26</b>
<b>Fund: 728 WasteWater Repl Reserve Fund</b>				
<b>Expenditures</b>				
59 - Transfers	\$0.00	\$0.00	\$0.00	\$0.00
<b>Expenditure Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Total: WasteWater Repl Reserve Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund: 749 LORCO Custodial Account Fund</b>				
<b>Expenditures</b>				
51-52 - Salaries & Wages & Benefits	\$0.00	\$0.00	\$0.00	\$0.00
53 - Operating Expenses	\$592,500.00	\$592,500.00	\$620,384.74	\$233,679.34
54 - Debt Expenses	\$16,210.00	\$16,210.00	\$16,207.08	\$16,207.08
55 - Capital Expenses	\$25,000.00	\$25,000.00	\$0.00	\$0.00
59 - Transfers	\$1,791,209.00	\$1,791,209.00	\$1,790,414.00	\$1,821,754.00
<b>Fund Total: LORCO Custodial Account Fund</b>	<b>\$2,424,919.00</b>	<b>\$2,424,919.00</b>	<b>\$2,427,005.82</b>	<b>\$2,071,640.42</b>
<b>Fund: 761 WWC Eastern Trans Line 2 Fund</b>				
<b>Expenditures</b>				
55 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Total: WWC Eastern Trans Line 2 Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund: 762 ELT2 Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$6,131,400.00	\$6,131,400.00	\$5,491,030.98	\$5,178,496.20
55 - Capital Expenses	\$200,000.00	\$200,000.00	\$0.00	\$34,125.00
59 - Transfers	\$111,355.00	\$111,355.00	\$108,371.00	\$101,514.00
<b>Fund Total: ELT2 Fund</b>	<b>\$6,442,755.00</b>	<b>\$6,442,755.00</b>	<b>\$5,599,401.98</b>	<b>\$5,314,135.20</b>
<b>Fund: 765 Lateral Loan Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$0.00	\$0.00	\$0.00	(\$145,852.73)
54 - Debt Expenses	\$0.00	\$0.00	\$0.00	\$0.00
59 - Transfers	\$118,165.00	\$118,165.00	\$0.00	\$0.00



# City of Avon Lake

## 2026 Tax Budget - Exhibit A

<b>Fund Total: Lateral Loan Fund</b>	\$118,165.00	\$118,165.00	\$0.00	(\$145,852.73)
<b>Fund: 801 Court Transfer Fund</b>				
<b>Expenditures</b>				
53 - Operating Expenses	\$6,000.00	\$6,000.00	\$7,946.80	\$3,398.80
<b>Fund Total: Court Transfer Fund</b>	\$6,000.00	\$6,000.00	\$7,946.80	\$3,398.80
<b>Expenditure Grand Totals:</b>	\$ 120,560,711.03	\$134,243,066.53	\$107,206,621.73	\$99,686,042.03

AN ORDINANCE AMENDING CODIFIED ORDINANCE CHAPTER 220: COUNCIL.

WHEREAS, Council has recommended amending Codified Ordinance Chapter 220;  
and

WHEREAS, Council, coming now to consider said recommendation, approves it  
in full.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF  
THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That Codified Ordinance Chapter 220 is hereby amended as  
follows:

CHAPTER 220: COUNCIL

§ 220.01 MEETINGS.

(a) Regular meetings.

- (1) The regular meetings of Council shall be held at 7:00 p.m. on the second and fourth Mondays of each month, with the **following** exceptions:
- A. ~~of the months of July and August, when Council shall meet on the second Monday;~~ **meeting shall be**
  - B. ~~of July and on the fourth Monday of August; and~~ **August meeting shall be on the**
  - C. ~~the month of December, when Council shall meet on the second and third Mondays.~~ **meeting shall be**
  - D. **Holidays:** ~~As a further exception, when a day fixed for any regular meeting falls upon a day designated by law as a legal, or national or locally observed holiday or the day preceding a day designated by law as a legal, or national or locally observed holiday, such meeting shall be held at the same hour within the preceding or succeeding seven days, on a date to be rescheduled for the same time on a date as selected by a majority vote of the members of Council that occurs within seven days or after the date the meeting would have been held but for such holiday. As a final exception, when a day fixed for any regular meeting falls upon a day observed by residents of the city as a holiday or the day preceding a day observed by residents of the city as a holiday, such meeting may be held at the same hour within the preceding or succeeding seven days on a date to be selected by a majority vote of Council.~~ **If the regular meeting falls upon a day designated by law as a legal, or national or locally observed holiday or the day preceding a day designated by law as a legal, or national or locally observed holiday, such meeting shall be held at the same hour within the preceding or succeeding seven days, on a date to be rescheduled for the same time on a date as selected by a majority vote of the members of Council that occurs within seven days or after the date the meeting would have been held but for such holiday.**

- (2) A written record of the items covered and discussed at a regular and a special meeting shall be kept by the Clerk of Council.

(b) Special meetings.

- (1) Special meetings of ~~the members of~~ Council may ~~be called~~ convene in the following manner:
- A. A majority vote of ~~members of Council shall constitute~~ a quorum present at any regular or special meeting;
  - B. A call of the Clerk of Council, upon written request of either the Mayor or the Council President; or
  - C. A call of the Clerk of Council, upon written request of three members of Council, as provided by Section 8B of the City Charter.
- (2) However, if the call for a special meeting is under the authority of division (b)B or (b)C of this section, then 24-hour notice, in writing, of such special meeting shall be given to each member of Council and the Mayor by personal service or by leaving such written notice at their usual places of residence, except that such notice shall be held to have been waived by attendance at the special meeting.

(c) Collective committee meetings.

- (1) For purposes of the exchange of information, to review Council committee items, and to formulate the regular meeting agenda, collective committee meetings ~~will~~ **may** be held on the Monday immediately prior to the regular Council meeting. ~~(if needed), in accordance with the collective committee meeting policy implemented on November 3, 1998. All~~ Requests for legislation ~~shall~~ **may** be presented ~~either at the collective committee meetings or to the appropriate committee of Council.~~
- (2) Written notice of collective committee meetings shall be given by the Clerk of Council at least 72 hours prior to the date and time of the ~~collective committee~~ meeting.
- ~~(2)~~ (3) A written record of the items covered and discussed at the ~~collective committee~~ meeting shall be kept by the Clerk of Council.

(d) Work sessions ~~meeting~~.

- (1) For purposes of providing detailed information on a topic of interest or importance to the residents of the city, members of Council or the Mayor may request a work session of ~~the members of~~ Council. ~~Written~~ **Upon approval of the Council President or a majority of members of Council,** notice of the ~~same~~ **work session** shall be given by the Clerk of Council at least 72 hours prior to the date and time of the work session.
- (2) A written record of the items covered and discussed at the work session shall be kept by the Clerk of Council.

(e) Executive sessions.

- (1) ~~Council, a~~ At the request of the Mayor or any member of Council, and upon an affirmative majority roll call vote of at least four members, **members of Council** may meet in executive session immediately before, during or immediately following any regular meeting, special meeting or work session ~~meeting~~ of Council, with or without **the presence of** any party or parties deemed necessary, for any purpose permitted by the laws of the state as were enacted and as are in full force and effect on the date this section becomes effective.
- (2) **Persons who are not members of Council may only attend if invited by members of Council. Information discussed at executive sessions shall not be disclosed without consent of Council.**

(f) Quorum.

- (1) A majority of **the members of** Council ~~members~~ shall constitute a quorum to do business, but a lesser number may adjourn from day to day and may compel the attendance of absent members in the manner and under such penalties as may be prescribed by ordinance.
- (2) No member of Council or ex officio member thereof shall leave the Council Chamber or its immediate environs without the general consent of **the members of** Council as provided in § 220.20, subject to censure at ~~its~~ **members of Council's** discretion.
- (3) When a quorum is not present, no member **of Council** shall be required to remain in the Council Chambers longer than one-half hour after the appointed time set for the meeting.

(g) Advance notification of time, place and agenda of regular and special meetings.

- (1) Any person may be notified of the time and place of all regularly scheduled meetings, and the time, place and purpose of all special meetings, upon written request to the Clerk of Council, ~~which written request shall include delivery to the Clerk of a self-addressed, stamped envelope, to be provided by the person so requesting for the purpose of mailing notices to such person, and a list of the said meetings for which such reasonable advance notification is being sought.~~
- (2) The Clerk of Council shall post the agenda of all regularly scheduled meetings, and the time, place and purpose of all special meetings, not later than ~~75~~ **72** hours immediately preceding such scheduled meetings, on **the City's website and** a public bulletin board located at the City Hall, whereby any person may opt to determine such information as is contained in such posted agenda, ~~in lieu of the means provided in division (f)(1) of this section, during the normal business hours set for the City Hall.~~
- ~~(3) Additionally, any person may, upon request and payment of the fee set forth in § 208.01(d)(5), obtain reasonable advance notification of all meetings at which any specific type of public business is to be discussed.~~

## § 220.02 ATTENDANCE OF CERTAIN DEPARTMENT OFFICIALS.

The Mayor, the Law Director, the Public Works Director, the Finance Director and the Clerk of Council shall be seated at the **members of Council's** table at designated positions and shall attend all meetings of Council unless excused. Their attendance shall be recorded in the initial roll call taken for attendance purposes, and they shall be entitled to speak on matters affecting their respective departments.

## § 220.03 POWERS AND DUTIES.

The Mayor, **the** members of Council, the Law Director, the Finance Director, the Public Works Director, the Clerk of Council, and all other elected or appointed officers of the city shall exercise the powers and perform the functions, with respect to the proceedings of Council, that are vested in or enjoined upon them by either the City Charter, the ordinances of the city or the general laws of the state.

## § 220.04 COUNCIL PRESIDENT.

(a) Not later than ~~30~~ **seven** days after the **certification of** general election **results by the Board of Elections in November**, the **presiding** Council President shall ~~call~~ **convene** a meeting ~~with of~~ the Council-elect. ~~for~~ **The sole purpose of this meeting shall be to electing a the Council President and President Pro Tempore for the new upcoming term.**

(b) The Council President shall act as presiding officer at all regular meetings, special meetings, collective committee meetings and work sessions of Council and shall be responsible for the orderly function and coordination of all Council activities.

(1) In the absence of the Council President, the President Pro Tempore shall ~~call~~ **convene** meetings to order and preside at said meetings. The President Pro Tempore shall be elected by the **members of** Council at its organizational meeting and shall continue to be the President Pro Tempore throughout the term of said Council.

(2) In the absence of the Council President and the President Pro Tempore, the ~~Secretary~~ **Clerk of Council** or any member of Council **present with the most seniority** should ~~call~~ **convene** the meeting to order and Council, by motion, should immediately elect a Chairperson to preside at said meeting.

## § 220.05 STANDING COMMITTEES.

(a) Within ~~21~~ **19** days following the Council President's election, the Council-elect shall meet again to discuss committee assignments, with Chairpersons recommended by the Council President-elect. Such assignments shall be confirmed by a majority of **the members of** Council at ~~its~~ **their** organizational meeting.

(b) The following standing committees shall perform the duties prescribed in this section.

(1) ~~(a)~~ Building and Utilities Committee.

- A. All ordinances, resolutions and other matters relating to water, storm, sanitary, and combined sewers, additions, repairs, and improvements of storm, sanitary, and combined sewers, hydrants, electrical lines, gas lines, index of line breaks, installations of sewers to enclose open ditches, and sewage disposal, sewer assessments and such matters referred to the Building and Utilities Committee under the jurisdiction of the city and Avon Lake Regional Water, are the responsibility of the Building and Utilities Committee for study and report to Council.
  - B. The Chair of the **Buildings and Utilities** Committee will attend Avon Lake Regional Water public meetings when possible.
  - C. Review of the Building Department objectives and goals, public transportation, railroad crossings, issues pertaining to water, gas **and** shoreline protection. In addition, maintenance of ditches, catch basins, electrical light and power matters shall be considered and recommended.
  - D. Reviews city utility contracts with power distribution including streetlights.
  - E. Work with other committees related to renewable energy.
- (2) ~~(4)~~ Communications, Environmental, and Recreational Programming Committee.
- A. ~~(1)~~ All ordinances, resolutions and other matters relating to natural resources and environmental protection shall be referred to the Communications, Environmental, and Recreational Programming Committee for investigation and recommendation to Council.
  - B. ~~(2)~~ All ordinances, resolutions and other matters relating to the ~~Digital Media~~ **Communications and Technology** Department, the ~~municipally~~ **city**-owned television station, including telephones, computer hardware or software, social media, city website, marketing and community outreach.
  - C. ~~(3)~~ One member of the Communications, Environmental, and Recreational Programming Committee shall serve as an ex officio member of the Environmental Affairs Advisory Board.
  - D. ~~(4)~~ One member of the Communications, Environmental, and Recreational Programming Committee shall serve as an ex officio member of the Avon Lake ~~Digital Media~~ **Communications and Technology** Commission.
  - E. ~~(5)~~ City website and all forms of social media communications and community outreach and noted technology.
  - F. ~~(6)~~ Reviews the Recreation Department objectives and goals along with recreational programming (includes youth and senior services and other recreational activities).
  - G. ~~(7)~~ **Proposes** green renewable energy and alternative energies.

- H. ~~(8)~~ Oversees issues of information technology within Council Chamber and the city including network security, radios and all other communications.
  - I. ~~(9)~~ Continues reviewing and lobbying to protect the shores of Lake Erie.
  - J. ~~(10)~~ Proposes arts and humanities programming.
- (3) Economic Development Committee.
- A. All ordinances, resolutions and other matters relating to economic development and involving the office of Economic Community Development Department, including, but not limited to, retaining existing businesses and attracting new businesses to Avon Lake shall be referred to the Economic Development Committee for study, investigation and recommendation to Council, except that such referral on a particular matter may be waived by the Council President upon the Mayor's request and advise advice that timely consideration of such matter by Council is necessary or appropriate.
  - B. Works with members of the Community Improvement Corporation Board.
- (4) ~~(b)~~ Finance Committee.
- A. All ordinances, resolutions, and other matters relating to finances, indebtedness, appropriations, payment of moneys and taxation, and all matters involving the office of the Finance Director and insurance and pensions of employees, shall be referred to the Finance Committee for study, investigation, and reporting to members of Council.
  - B. As provided in Chapter ~~296~~ 270, members of the Finance Committee shall also serve as members of the Audit Committee.
  - C. Oversees the ongoing review of city budget, annual appropriations, bond issues, levies, and possible legal issues affecting the city.
  - D. ~~The committee should~~ Reviews the goals and objectives of the Finance Department.
- (5) ~~(c)~~ Human Resources Committee.
- A. ~~(1)~~ All ordinances, resolutions and other matters relating to the hiring or promotion of new or existing employees, the grade and step increases of qualifying city employees, the determination of grades and steps for newly created positions, the writing or amending of job descriptions and other matters involving the office of Human Resources pertaining to Chapter 258 shall be referred to the Human Resources Committee for a recommendation to members of Council.
  - B. ~~(2)~~ All ordinances, resolutions and other matters relating to negotiations of wage and salary increases for municipal city employees, and the provision of fringe

benefits for such employees and special programs, shall be considered and recommended by the Human Resources Committee to Council.

- C. ~~(3) The~~ **Members of the Human Resources** Committee shall include ~~among its members~~ the Chairpersons of the Finance **Committee** and **Public Safety and Health** Committees. A member of the Board of Municipal Utilities and a member of the Civil Service Commission shall serve as ex officio members, without a vote.
- D. ~~The Committee should~~ **Reviews** the goals and objectives of the Human Resources Department.

(6) ~~(4)~~ Public Safety and Health Committee.

All ordinances, resolutions and other matters relating to the Police Department **and** the Fire Department including, but not limited to, inspections, traffic regulations, pedestrian safety, nuisances and safety in the city shall be referred to the Public Safety and Health Committee for investigation. In addition, review of the noted departments' objectives and goals. Includes Homeland Security, emergency community preparedness, school safety, bike safety, and works with the County Board of Health on services and health related issues in the community. All emergency vehicles, emergency communication matters, emergency response apparatus, and special task forces will be reviewed and studied through this Committee.

(7) ~~(5)~~ Public Service Committee.

- A. ~~(1) Referrals to Committee.~~ All ordinances, resolutions and other matters relating to the construction, maintenance and acquisition of facilities, buildings, infrastructure, lands, shoreline, trees, and other vegetation owned by the city or proposed to be acquired by ~~it~~ **the city**, the lease or sale of facilities, buildings, infrastructure and lands not needed for municipal purposes, and matters relating to streets, bike paths, sidewalks, planning, zoning and city buildings and lands including parks shall be referred to the Public Service Committee for study, investigation and report to **members of** Council.
- B. ~~(2) Oversight of Right-of-Way Infrastructure.~~ The Committee ~~is in charge of~~ **shall oversee** all matters pertaining to the construction, repair, maintenance and inspection of streets, bike paths and sidewalks, ~~together with~~ street cleaning, waste collection and disposal, street and highway improvements, **gradesing**, assessments, and other matters ~~relating to that area~~ within the right-of-way.
- C. ~~(3) Oversight of Public Services and Facilities.~~ The Committee ~~is in charge of~~ **shall oversee** operations relating to public services, including **but not limited to:**
  - i. **Maintaining** an inventory of Brownfields, historic properties, **and** historic districts. ~~, and it shall~~



- ii. ~~Recommending the obtaining and replacing~~ **acquisition and replacement** of equipment, vehicles and materials used by the Public Works Department, Recreation Department, ~~Municipal City Engineer, Code Administrator~~ **Community Development Department** and Building Department.
- iii. ~~The Committee is responsible~~ **Responsibility** for the maintenance of public parks, playgrounds, and beaches.
- D. ~~(4) Review Planning, Zoning, Department Review. The Committee shall review and monitor the objectives and goals of the Community Development Department, Engineering Department, and Public Works Department regarding objectives and goals.~~
- E. ~~(5) Housing Property Review. The Committee shall oversee matters relating to property inspection and enforcement of building and maintenance codes.~~
- F. ~~(6) Arts and Humanities (infrastructure/facilities). The Committee shall be responsible for matters related to the arts and humanities as they pertain to infrastructure and city facilities.~~

#### § 220.06 SPECIAL COMMITTEES.

Special committees of Council shall be appointed by the Council President, by general consent.

#### § 220.07 COMMITTEE MEETINGS.

(a) A majority of the committee members shall constitute a quorum for the transaction of business. Each committee shall hold its meetings at such a time and place as fixed by the Chairperson of the respective committee.

(b) Each committee or Chairperson may require the attendance at its meeting of such department heads and city officials as, in its judgment, are needed to properly study the matters under consideration.

(c) ~~Each committee Chairperson shall prepare minutes of each~~ **A written record of the topics discussed at the** committee meeting **shall be** ~~A copy of the minutes shall be forwarded to the Clerk of Council and maintained by said the Clerk of Council. Such minutes shall be available for the inspection of all interested persons.~~

#### § 220.08 REFERENCE TO MORE THAN ONE COMMITTEE.

Whenever a matter is referred to more than one committee, each may meet separately or upon consent of both Chairpersons, they may meet jointly. Each member of the joint committee shall have one vote.

§ 220.09 COMMITTEE REPORTS.

Committee reports may be made orally or in writing to Council for its consideration, discussion, amendment and final action.

§ 220.10 AGENDA.

(a) Not later than the Friday immediately preceding each scheduled meeting of Council, the Clerk **of Council** shall prepare and distribute to members and ex officio members of Council a copy of the agenda for the next subsequent meeting of Council and, to the extent possible, copies of proposed new legislation and communications referred to on such agenda.

(b) Legislation not appearing on the agenda may be added to the agenda by a two-thirds vote of **the members of** Council.

(c) Legislation appearing on the agenda may be removed from the agenda by a two-thirds vote of **the members of** Council.

§ 220.11 ORDER OF BUSINESS **AT A COUNCIL MEETING.**

When **the members of** Council ~~is~~ **are** duly organized for the transaction of business, the following order shall be observed:

(a) Pledge of Allegiance;

(b) Roll call of members **of Council** to determine the presence of a quorum;

(c) **Excusal of Absences.** ~~by~~ The presiding officer **may**, by general consent, **excuse** ~~of all~~ members **of Council** absent for good cause. **If any member of Council objects to the excusal, the matter**, ~~provided that if there is an objection, the motion excusing such absent member or members shall be~~ **decided by a voted-upon by of the majority of members of Council then present;**

(d) **Dispensation of Reading and Approval of Minutes.** ~~by~~ **The** presiding officer **may** **dispense with**, ~~of~~ the reading and approval of the minutes of the last meeting, provided **that:**

(1) ~~All there is no objection, when all~~ members **of Council** present have received a copy of such minutes **in advance of the meeting.**

(2) **No member of Council then present objects to dispensing with the reading.** ~~and~~

(3) ~~provided that~~ **No changes can shall be made to the minutes therein** except by:

**A.** A vote of the majority of the members **of Council** present at ~~the~~ **such preceding** meeting **for which the minutes were kept**, or

**B.** ~~by~~ A vote of ~~three fourths~~ **five members** ~~of the total membership~~ of Council;

(e) Presentation of official communications and reading and disposal of the same. There being no objections, all correspondence received by Council shall be considered filed;

(f) Legislation required for the appointment to office, administration of the oaths of office, and issuance of ceremonial proclamations to be enacted;

(g) Public Input: Each member of the audience wishing to speak shall be permitted to speak for up to five minutes on any topic. Additional time, not to exceed five additional minutes, may be granted by a two-thirds vote of the members of Council present. Every speaker shall address the presiding officer and refrain from personal attacks, indecorous language and becoming boisterous;

(h) ~~(f)~~ Reports from the Mayor, Council President, Public Works Director, Law Director, Finance Director and any other public official;

(i) ~~(g)~~ Reports of standing committees, in the order set forth in § 220.05, ~~and commission liaison reports;~~

(j) ~~(h)~~ Reports of special committees, **followed by board and** commission liaison reports;

~~(k)-(i) Audience participation on agenda items only, provided that such participation is in conformity with § 220.01;~~ **Motions;**

**(l) Unfinished Business:**

(1) ~~(j)~~ Third reading **and disposition** of ordinances and resolutions ~~and disposition thereof;~~

(2) ~~(k)~~ Second reading of ordinances and resolutions;

**(m) ~~(l)~~ New business, as follows:**

(1) ~~Ordinances and resolutions which require immediate action as emergency measures, under a suspension of rules; and~~

~~—(2) Introduction and First reading of ordinances **and resolutions** not of an emergency character.;~~

**(n) ~~(m)~~ Miscellaneous business and announcements;**

~~—(n) Public input as follows: each member of the audience wishing to speak shall speak for not longer than five minutes, unless Council, by a two-thirds vote, extends the time. Every audience member desiring to speak shall address the Chair, avoiding all personalities and indecorous language; and~~

(o) Adjournment.

~~Such~~ **No change shall be made to this** order of business ~~shall not be changed~~, nor shall any part ~~hereof~~ be omitted, except by a vote of three-fourths of the members **of Council then** present at ~~any~~ **the** meeting.

§ 220.12 RULES OF THE FLOOR AND DEBATE.

(a) **Recognition and Decorum.** Every member of Council desiring to speak shall address the ~~Chair~~ **presiding officer.** and, u Upon recognition by the presiding officer, **the member of Council** shall confine ~~himself or herself~~ **their remarks** to the question under debate, ~~avoiding all personalities and~~ **shall refrain from** indecorous language.

(b) ~~A Council member shall speak only from his or her seat and for not longer than five minutes on each question, unless Council, by a two-thirds vote, extends the time. No member shall speak more than once on the same motion until every member desiring to speak on that motion has had an opportunity to do so.~~

(c) ~~A member,~~ **Interruption and Points of Order.** Once recognized, **a member of Council** shall not be interrupted while speaking, **except when a call**. ~~If a member, while speaking, is called to order, or a point of order is raised. In such cases, the member of Council, he or she shall immediately cease speaking and may resume only when shall be permitted to do by proceed only upon direction from the Chair~~ **presiding officer.**

(d) ~~(c)~~ **Privilege of the Sponsor.** The Council member moving **for** the adoption of an ordinance or resolution shall have the privilege of opening and closing the debate, ~~provided he or she does not speak longer than his or her allotted time.~~

(e) ~~(d)~~ **Record of Debate.** The Clerk of Council shall ~~enter~~ **record** in the **official** minutes a synopsis of the discussion of any **matter that is formally presented** ~~question coming regularly before Council. If any member of Council requests that unless a complete written statement be included in the minutes, and the is requested to be entered by a Council requesting member provides the full and such written text of the statement, is provided for the minutes by the Council member so requesting~~ **the Clerk of Council shall include that statement in its entirety in the official minutes.**

§ 220.13 MOTIONS.

When a motion is made, the Council President shall call for discussion on the question. Before the vote, any motion may be withdrawn by its maker, provided a majority present gives consent.

§ 220.14 SECONDS.

No second shall be required for any motion. ~~It is the expressed being the sense of~~ **members of** Council that the **practice of** seconding of motions is **unnecessary and** a superfluous ~~proceeding~~ **formality.**

§ 220.15 ORDER OF PRECEDENCE OF MOTIONS.

Whenever a question is before **members of** Council or under debate, the following motions shall be ranked in the following order.

(a) To Adjourn. The motion to adjourn shall always be in order, except when **members of Council** ~~is~~ **are** engaged in voting. It shall be decided by a majority vote **of the members of Council** without debate.

(b) To Recess. A recess may be called at any time by the presiding officer, by general consent, or by motion by any member of Council. This motion is not debatable and can have no other motion applied to it except to amend as to the length of the recess. This motion shall require a majority vote of **members of Council**.

(c) To Lay on the Table. A motion to lay on the table is not debatable or amendable and requires a majority vote **of members of Council** to adopt. This motion shall only be used to lay a question aside temporarily at the same meeting.

(d) To Close Debate. A motion to close debate is also known as a motion to move the previous question. When any member **of Council** moves to close debate and the motion is carried by **the greater of** a two-thirds vote, **or five vote**, there shall be no further amendment or debate. Pending amendments shall be voted in reverse order before voting on the main question. If less than two-thirds vote to close debate, the main question and any amendments are open for further discussion.

(e) To Limit or Extend Debate.

~~(1) Council debate time is limited by § 220.12(b). To extend such time requires a motion and a two-thirds vote.~~

~~—(2)~~ **A motion** to limit the total debate time on a **specific** question requires a motion and **approval by** a two-thirds vote **of members of Council present**.

~~(3) Both procedures are amendable with~~ **Motions to limited or extend debate are subject to subsequent amendment.**

(f) To Postpone to a Certain Time or Meeting. This motion shall be used to postpone legislative action until the next or a subsequent meeting, or until after a certain report or event (which items may be amended). The postponement shall require a majority vote.

(g) To Refer to a Committee.

(1) ~~The object of this~~ **Council may by** motion ~~is to~~ refer a matter to either a standing committee or a special committee of Council to enable the question to be more carefully studied and investigated and thereby rendered more clarified for **members of Council** to consider.

(2) This motion is debatable and amendable **and** ~~it~~ requires a majority vote **of members of Council** to adopt. It may be reconsidered unless the committee has begun consideration of the question referred to it.

(3) A motion to refer may be made by any member of Council, or the presiding officer may, by general consent, refer any question to committee.

(h) To amend.

(1) It shall be in order to amend an ordinance at any time, but if substantially amended upon the third reading, the reading shall be postponed to the next meeting or referred to a committee for further study and **members of** Council's final action.

(2) An amendment to any question may be in any of the following forms:

- A. To insert or add at the end;
- B. To strike out; or
- C. To substitute.

#### § 220.16 INTRODUCTION OF ORDINANCES AND RESOLUTIONS.

Ordinances and resolutions shall be presented and moved for adoption in Council, by any member of Council, who shall be at liberty to make a brief statement of the object and purposes.

#### § 220.17 THREE READINGS.

(a) No ordinance or resolution shall be passed until it has been read on three different ~~days~~ **meetings of Council**, unless this rule is suspended by a two-thirds vote of **members of** Council **under the order of the suspension of Council's Rule**.

(b) All ordinances and resolutions shall be read by title only, unless, by general consent or a majority vote **of members of** Council decides to have any ordinance or resolution read in its entirety.

(c) Any proposed legislation which is pending final passage at the end of any Council's term, and upon which no action has been taken for the previous six months, shall be rendered null and void on the last day of any Council's term.

#### § 220.18 PASSAGE OR ADOPTION.

All ordinances and resolutions shall require a majority vote of **members of** Council for adoption unless a greater vote is required by law or this chapter.

#### § 220.19 VOTING.

(a) During collective committee meetings and work sessions any member of Council may request an informal poll (voice vote) of Council on any subject being discussed. No vote taken at a collective committee meeting or work session shall be considered official or binding.

(b) At regular **Council** meetings every member shall vote by roll call, either "yes" or "no" on all questions before **members of** Council. However, when a member shows a conflict of interest, he or she may be excused on motion and vote ~~of~~ **from members of** Council. A "yes" vote shall be considered a "yea" vote and a "no" vote shall be considered a "nay" vote, pursuant to Section 9 of the Municipal Charter.

(c) All voting shall be done by consecutive alphabetical rotation. An alphabetical list of Council members shall be kept by the Clerk of Council and the first vote of the first Council meeting of the year shall be cast by the Council member whose name is first on the list. The rest of the votes shall then be cast in alphabetical order. All votes for the meeting shall be cast in such order. The voting at all subsequent Council meetings shall continue in rotating alphabetical order until the Councilmember whose name is last on the list has cast the first vote on all issues at the meeting, at which time the rotation shall begin again. Refusal to vote shall be deemed contempt of Council, and the member so refusing to vote shall be censured or suspended at the discretion of Council in separate proceedings or charges in contempt.

#### § 220.20 GENERAL CONSENT.

(a) When there is evidently no opposition to ~~certain~~ **a particular** questions, the formality of ~~voting can~~ **a vote may** be ~~avoided~~ **waived**. ~~In such cases, by the presiding officer may stating:~~ **state: "If there is no objection," then stating followed by a clear statement of** the proposed action. ~~If there is no objection by any member of Council~~ **voices an objection**, the action ~~is done~~ **shall be considered approved** by general consent, ~~and no formal~~ **without a vote will be required**.

(b) If one member of Council objects to such action or parliamentary procedure, the presiding officer shall take a majority vote **of members of Council** on the question.

#### § 220.21 AUDIENCE PARTICIPATION AND PUBLIC INPUT.

(a) Regular Council meeting.

(1) Any person may address **members of** Council only once during the audience participation portion of the meeting **on any topic**, ~~and such participation shall be limited to agenda items only and shall appear prior to Council's action on motions and legislation. He or she~~ **The speaker** shall be allowed ~~three~~ **five** minutes, unless the time is extended by the presiding officer or **the consent of whichever is greater of two-thirds or five votes of members of Council**. **Members of** Council shall be allowed to direct questions to the speaker, through the presiding officer.

~~—(2) A time for public input shall be provided at the end of the regular Council meeting. Each member of the audience wishing to speak on any topic shall speak for not longer than five minutes and only once.~~

~~(32)~~ **(3)** All remarks shall be addressed to ~~Council as a body~~ **presiding officer** and not to any **individual** member **of Council**. No person, other than **members of** Council **and/or the administration**, and the person having the floor shall be permitted to enter any discussion, either directly or through a member of Council, without the permission of the presiding officer. No question shall be asked a Council member except through the presiding officer.

**(3) All persons wishing to address members of Council shall provide their name and state the city where they reside.**

**(4) No person shall disrupt the meeting of Council.**

(5) Speakers cannot donate their time to others.

(6) Participation of Consultants and Invited Guests. Consultants to Council and invited guests may present information and may be called upon to respond to questions from members of Council, the administration, or city staff at any point during a meeting, at the discretion of the presiding officer.

(b) Collective committee meeting.

(1) ~~During a collective committee meeting, the presiding officer may allow audience participation during the course of a collective committee meeting. Such participation shall be limited to the issue then and there at hand and be limited to three minutes per person and 20 minutes per topic or issue.~~ At the beginning of the meeting there shall be public input during which time any person may address members of Council on any topic. Each speaker shall address Council only once. They shall be allowed five minutes unless the time is extended by the presiding officer or the greater of two-thirds or five votes of members of Council. Council shall be allowed to direct questions to the speaker through the presiding officer.

~~(2) A time for public input shall be provided at the end of the collective committee meeting. Each member of the audience wishing to speak on any topic shall speak for not longer than five minutes and only once.~~

(3) All remarks shall be addressed to Council as a body and not to any member the presiding officer. No person, other than members of Council and/or the administration, and the person having the floor shall be permitted to enter any discussion, either directly or through a member of Council, without the permission of the presiding officer. No question shall be asked a Council member except through the presiding officer.

(3) No question shall be asked a Council member except through the presiding officer. An elected official cannot step down from the dais as a resident to address members of Council.

(4) No one shall disrupt the meeting.

(5) Speakers cannot donate their time to others.

(6) Participation of Consultants and Invited Guests. Consultants to Council and invited guests may present information and may be called upon to respond to questions from members of Council, the administration, or city staff at any point during a meeting, at the discretion of the presiding officer.

(c) Work session.

(1) Any person may address members of Council only once during the time for audience participation portion of the meeting, and only on matters specifically related to the shall be provided at the end of the work session topics. Each member of the audience wishing to speak shall speak for not longer than The speaker shall be allowed five minutes per person or 20



~~minutes per topic~~ unless the time is extended by the presiding officer or members of Council. Council shall be allowed to direct questions to the speaker through the presiding officer.

(2) All remarks shall be addressed to Council as a body and not to any member. No person, other than ~~members of Council and/or the administration~~, and the person having the floor, shall be permitted to enter any discussion, either directly or through a member of Council, without the permission of the presiding officer. No question shall be asked a Council member except through the presiding officer.

(3) No one shall disrupt the meeting.

(4) Speakers cannot donate their time to others.

(5) Participation of Consultants and Invited Guests. Consultants to Council and invited guests may present information and may be called upon to respond to questions from members of Council, the administration, or city staff at any point during a meeting, at the discretion of the presiding officer.

#### § 220.22 RESIGNATION.

The resignation of a member of Council shall not take effect until accepted by a majority vote of the members of Council, exclusive of the person tendering the resignation. Vacancies shall be filled according to Chapter II, Section 6, of the City Charter.

#### § 220.23 PARLIAMENTARY AUTHORITY.

(a) Technicalities of parliamentary procedure ~~shall~~ **may** not be invoked except when necessary to avoid or prevent an interruption of the orderly procedure of business before ~~members of Council~~.

(b) Robert's Rules of Order Newly Revised ~~shall~~ **may** govern the proceedings of Council ~~in all cases not provided for by this chapter or except where the Charter or Council's adopted, written policies and rules clearly render them inapplicable, and in any case where they are not inconsistent with this chapter.~~

(c) The presiding officer shall adhere to ~~and enforce the parliamentary authority, together with the rules contained in this chapter~~ **and other policies and rules formally adopted by Council prior to the meeting of the public body.**

#### § 220.24 SUSPENSION OF THE RULES.

The rules contained in this chapter, or any one of them, when not precluded by statute or the Charter of the city, may be temporarily suspended at any meeting of Council by a two-thirds **majority** vote of the members **of Council** present, except when a greater vote is required by law.

§ 220.25 AMENDMENT OF THE RULES.

(a) The rules contained in this chapter may be amended or new rules adopted by a two-thirds **majority** vote of **members of** Council at any regular or special meeting.

(b) All amendments or new rules adopted by Council shall be attached to this chapter, together with the effective date of the same.

§ 220.26 SUBPOENAS.

Subject to the limitations imposed by § 268.02 of the code of ordinances, **members of** Council shall have the power to subpoena witnesses and books, documents, records or other evidence at the request of any member of Council for the purpose of investigating charges against an officer or employee. Upon motion adopted by **members of** Council, the Council President or, in his or her absence or unavailability, the President Pro Tempore shall sign any subpoena to be issued pursuant to this section, and such subpoena shall be served and executed by any person authorized to serve subpoenas, and in the manner required, by Rule 45 of the Ohio Rules of Civil Procedure. The return of such subpoena shall be filed with the Clerk of Council. The Law Director, the Assistant Law Director, or in their absence or unavailability, any member of Council may administer the requisite oaths to witnesses, and **members of** Council shall have the same power to compel the giving of testimony by the attending witnesses as is conferred upon courts of justice. In all such cases, witnesses shall be entitled to the same privileges, immunities and compensation as are allowed witnesses in civil cases, and the cost shall be paid from the General Fund of the city. Any person who refuses to obey a subpoena issued pursuant to this section or to testify in response to such subpoena shall be guilty of contempt of Council, a misdemeanor of the third degree.

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

1<sup>st</sup> reading:

2<sup>nd</sup> reading:

3<sup>rd</sup> reading:

PASSED: \_\_\_\_\_

\_\_\_\_\_  
President of Council

POSTED: \_\_\_\_\_

\_\_\_\_\_  
Approved

ATTEST: \_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor