



VOTING ORDER

D. Kos
R. Shahmir
G. Smith
K. Zuber
Z. Arnold
J. Fenderbosch
A. Gentry

CITY OF AVON LAKE

150 Avon Belden Road
Avon Lake, Ohio 44012

The following business is to be considered at the rescheduled meeting of the Avon Lake City Council on December 15, 2025, immediately following the Collective Committee Meeting in the Council Chamber.

Pledge of Allegiance

Roll Call: Mr. Arnold, Mrs. Fenderbosch, Ms. Gentry, Mr. Kos, Mr. Shahmir, Mr. Smith, Mr. Zuber, Mayor Spaetzel, Law Director Ebert, Finance Director Krosse, Public Works Director Liskovec.

Approval of Minutes: December 8, 2025, Council Meeting.

Correspondence

Recognition of Councilmembers At-Large Zach Arnold and K. C. Zuber

Public Input: *Members of the audience shall be permitted to speak only once, up to five minutes on any topic(s). [Code of Ordinance, Section 220.21(a)(1)]*

Reports

Mayor
Council President
Law Director
Finance Director
Public Works Director
Standing Committees
Special Committees

Motions

Instructing the Clerk of Council to return the form to the Division of Liquor Control in the matter of a new liquor license for William Fine Sandwich Shop, LLC, 140 Lear Road, Avon Lake, indicating the City does not request a hearing. **Sponsor: D. Kos**

Permitting Mr. Arnold to be excused from voting on Ordinance No. 25-201 pursuant to Codified Ordinance 220.19(b). **Sponsor: J. Fenderbosch**

Accepting the donation of a Trex composite material bench for Weiss Field from Lubrizol Corporation valued at \$400. **Sponsor: J. Fenderbosch**

Accepting approximately 250 gallons of surplus diesel fuel valued at \$650 from Avon Lake Environmental Redevelopment Group (ALERG) to be utilized for the City's off-road diesel equipment. **Sponsor: J. Fenderbosch**

Legislation

Third Readings:

Ordinance No. 25-169, AN ORDINANCE CREATING THE SANDRIDGE AND HARBOR CREST TAX INCREMENT FINANCING INCENTIVE DISTRICTS, DECLARING IMPROVEMENTS TO THE PARCELS WITHIN EACH INCENTIVE DISTRICT TO BE A PUBLIC PURPOSE AND EXEMPT FROM REAL PROPERTY TAXATION, REQUIRING THE OWNERS OF THOSE PARCELS TO MAKE SERVICE PAYMENTS IN LIEU OF TAXES, ESTABLISHING A MUNICIPAL PUBLIC IMPROVEMENT TAX INCREMENT EQUIVALENT FUND FOR THE DEPOSIT OF THOSE SERVICE PAYMENTS, AUTHORIZING SCHOOL COMPENSATION PAYMENTS, SPECIFYING THE PUBLIC INFRASTRUCTURE IMPROVEMENTS THAT BENEFIT OR SERVE PARCELS IN THE INCENTIVE DISTRICT, AND DECLARING AN EMERGENCY. **Sponsor: Z. Arnold**

Ordinance No. 25-193, AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CITY OF AVON LAKE FOR FISCAL YEAR 2026 AND DECLARING AN EMERGENCY. **Sponsor: K. Zuber**

Ordinance No. 25-198R, AN ORDINANCE AMENDING CODIFIED ORDINANCE SECTION 220.05: STANDING COMMITTEES. **Sponsor: J. Fenderbosch**

Second Readings:

Ordinance No. 25-201, AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A PERSONAL SERVICES AGREEMENT WITH BRAMHALL ENGINEERING & SURVEYING CO. AND DECLARING AN EMERGENCY. →**Sponsor: K. Zuber**

Ordinance No. 25-203, AN ORDINANCE APPROVING WAGE INCREASES FOR CERTAIN NON-BARGAINING UNIT PERSONNEL AND DECLARING AN EMERGENCY. →**Sponsor: G. Smith**

→ Suspension of the rule requiring three readings

Ordinance No. 25-208, AN ORDINANCE AMENDING ORDINANCE NO. 25-72, AUTHORIZING BERNIS, OCKNER & GREENBERGER, LLC, TO PROVIDE LEGAL REPRESENTATION PURSUANT TO THE PURCHASE AGREEMENT BETWEEN THE CITY OF AVON LAKE AND AVON LAKE REDEVELOPMENT GROUP, LLC, AND DECLARING AN EMERGENCY. →*Sponsor: Z. Arnold*

Ordinance No. 25-209, AN ORDINANCE AMENDING ORDINANCE NO. 25-102, AUTHORIZING CONTINUED LEGAL SERVICES FROM TODD DAVIS, ESQ., AND DECLARING AN EMERGENCY.
→*Sponsor: Z. Arnold*

Ordinance No. 25-210, AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A PERSONAL SERVICES AGREEMENT FOR ENVIRONMENTAL CONSULTING SERVICES AND DECLARING AN EMERGENCY. →*Sponsor: J. Fenderbosch*

First Readings:

Ordinance No. 25-211, AN ORDINANCE AMENDING ORDINANCE NO. 25-19R2, APPROPRIATIONS FOR FISCAL YEAR 2025, AND DECLARING EMERGENCY.
→*Sponsor: K. Zuber*

Ordinance No. 25-212, AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT THE OHIO DEPARTMENT OF TRANSPORTATION GRANT FOR THE LAKE ROAD EAST SIDEWALK PROJECT AND DECLARING AN EMERGENCY. →*Sponsor: J. Fenderbosch*

Ordinance No. 25-213, AN ORDINANCE AWARDED A CONTRACT TO APBORPRO, INC., FOR TREE INVENTORY AND MANAGEMENT PLAN AND DECLARING AN EMERGENCY.
→*Sponsor: J. Fenderbosch*

Miscellaneous Business and Announcements

Adjournment

→ Suspension of the rule requiring three readings

AN ORDINANCE CREATING THE SANDRIDGE AND HARBOR CREST TAX INCREMENT FINANCING INCENTIVE DISTRICTS, DECLARING IMPROVEMENTS TO THE PARCELS WITHIN EACH INCENTIVE DISTRICT TO BE A PUBLIC PURPOSE AND EXEMPT FROM REAL PROPERTY TAXATION, REQUIRING THE OWNERS OF THOSE PARCELS TO MAKE SERVICE PAYMENTS IN LIEU OF TAXES, ESTABLISHING A MUNICIPAL PUBLIC IMPROVEMENT TAX INCREMENT EQUIVALENT FUND FOR THE DEPOSIT OF THOSE SERVICE PAYMENTS, AUTHORIZING SCHOOL COMPENSATION PAYMENTS, SPECIFYING THE PUBLIC INFRASTRUCTURE IMPROVEMENTS THAT BENEFIT OR SERVE PARCELS IN THE INCENTIVE DISTRICT, AND DECLARING AN EMERGENCY.

WHEREAS, this Council desires to facilitate the development of certain public infrastructure relating to two residential subdivisions with approximately 101 single-family homes within the City (the “Project”); and

WHEREAS, this Council, pursuant to ORC Sections 5709.40, 5709.42 and 5709.43 (collectively, the “TIF Act”), is authorized to declare improvements to real property to be a public purpose, exempt those improvements from real property taxation, and require owners of the real property to make service payments in lieu of taxes in an amount equal to such exempted taxes and require the distribution of a portion of the service payments to the Avon Lake City School District and the Lorain County Joint Vocational School; and

WHEREAS, to facilitate the development of the Project and pay the associated costs of the necessary public infrastructure improvements from service payments in lieu of taxes, this Council has determined to create the Sandridge and Harbor Crest Incentive District #1 and the Sandridge and Harbor Crest Incentive District #2 (each an “Incentive District” and collectively the “Incentive Districts”) pursuant to the TIF Act, the boundaries of which shall be coextensive with the boundaries of, and will include, the parcels of real property within each Incentive District specifically identified and depicted in Exhibit A attached hereto (as currently or subsequently configured, the “Parcels”, with each of those parcels referred to herein individually as a “Parcel”);

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF
THE CITY OF AVON LAKE, STATE OF OHIO, THAT:

SECTION 1. Incentive District Findings and Determinations; Creation of Incentive Districts. This Council hereby: (i) adopts the Economic Development Plan for the Incentive Districts now on file with the Clerk of the City Council, (ii) accepts and adopts the City Engineer’s certification to this Council and the City Engineer’s findings set forth therein (a) that the public infrastructure serving the Incentive Districts is inadequate to meet the development needs of the Incentive Districts as evidenced by the Economic Development Plan and (b) that each Incentive District is less than 300 acres in size and enclosed by a contiguous boundary, (iii) finds and

determines that the Project will place additional demand on the Public Infrastructure Improvements, (iv) finds and determines that the City sent written notice of the public hearing regarding this Ordinance by first class mail to each owner of real property within each proposed Incentive District at least 30 days prior to such hearing, which notice included a map of the proposed Incentive District as well as the overlay area required by ORC Section 5709.40(C)(2), (v) finds and determines that this Council has not received a request from the owner of any real property within any proposed Incentive District to exclude that owner's property from the Incentive District, (vi) finds and determines that notice of this Ordinance has been delivered to the Avon Lake City School District and the Lorain County Joint Vocational School in accordance with and within the time periods prescribed in ORC Sections 5709.40 and 5709.83, and (vii) finds and determines that notice of this Ordinance has been delivered to the Lorain County Commissioners in accordance with and within the time periods prescribed in the TIF Act. This Council further finds that the sum of the taxable value of real property in the Incentive Districts for tax year 2024 and the taxable value of all real property in the City that would have been taxable in tax year 2024 were it not for the fact that the property was in an existing incentive district and therefore exempt from taxation, does not exceed twenty-five percent of the taxable value of real property within the City for tax year 2024. Pursuant to the TIF Act, this Council creates the Incentive Districts, the boundaries of which are coextensive with the boundaries of, and include, the Parcels specifically identified and depicted in Exhibit A attached hereto.

SECTION 2. Public Infrastructure Improvements. This Council designates the following public infrastructure improvements, together with any public infrastructure improvements hereafter designated by Ordinance, as public infrastructure improvements made, to be made or in the process of being made by the City that benefit or serve, or that once made will benefit or serve, the Parcels in each Incentive District (the "Public Infrastructure Improvements"): roadway improvements, water system improvements, sanitary sewer improvements, storm drainage improvements, pedestrian sidewalks, traffic control devices, and bike paths, street lights, gas facilities, electrical facilities, parks and recreation facilities located within one mile of any Incentive District, and all appurtenances thereto. The costs of the improvements include but are not limited to, those costs listed in ORC Section 133.15(B).

SECTION 3. Life of Incentive Districts; Authorization of Tax Exemption. The life of each Incentive District commences with the first tax year that begins after the effective date of this Ordinance and in which an Improvement (as defined below) attributable to a new structure would first appear on the tax list and duplicate of real and public utility property for any Parcel within the applicable Incentive District were it not for the exemption granted in this Ordinance and ends on the earlier of (a) 30 years after such commencement or (b) the date on which the City can no longer require service payments in lieu of taxes, all in accordance with the requirements of the TIF Act (the "Incentive District Life").

Pursuant to and in accordance with the provisions of ORC Section 5709.40(C), this Council hereby declares that the increase in assessed value of each Parcel subsequent to the effective date of this Ordinance (which increase in assessed value is hereinafter referred to as the "Improvement," as defined in ORC Section 5709.40(A)) is a public purpose, with 100% of such Improvement to each Parcel exempt from taxation for the Incentive District Life for the applicable Incentive District.

SECTION 4. Service Payments and Property Tax Rollback Payments. Pursuant to ORC Section 5709.42, the owner of each Parcel is hereby required to make annual service payments in lieu of taxes with respect to the Improvement to that Parcel to the Lorain County Treasurer (the “County Treasurer”) on or before the final dates for payment of real property taxes. Each service payment in lieu of taxes, including any penalties and interest at the then current rate established for real property taxes (collectively, the “Service Payments”), will be charged and collected in the same manner and in the same amount as the real property taxes that would have been charged and payable against the Improvement if it were not exempt from taxation pursuant to Section 3 of this Ordinance. The Service Payments, and any other payments with respect to each Improvement that are received by the County Treasurer in connection with the reduction required by ORC Sections 319.302, 321.24, 323.152 and 323.156, as the same may be amended from time to time, or any successor provisions thereto as the same may be amended from time to time (the “Property Tax Rollback Payments”), will be deposited and distributed in accordance with Section 6 of this Ordinance.

SECTION 5. TIF Fund. This Council hereby establishes the Sandridge and Harbor Crest Incentive District Municipal Public Improvement Tax Increment Equivalent Fund (the “TIF Fund”). The TIF Fund shall be maintained in the custody of the City and shall receive all distributions to be made to the City pursuant to Section 6 of this Ordinance. Those Service Payments and Property Tax Rollback Payments received by the City with respect to the Improvement of each Parcel and so deposited pursuant to the TIF Act shall be used solely for the purposes authorized in the TIF Act and this Ordinance (as it may be amended or supplemented). The TIF Fund shall remain in existence so long as such Service Payments and Property Tax Rollback Payments are collected and used for the aforesaid purposes, after which time the TIF Fund shall be dissolved and any incidental surplus funds remaining therein transferred to the City’s General Fund, all in accordance with the TIF Act.

SECTION 6. Distributions; Payment of Costs. Pursuant to the TIF Act, during the Incentive District Life for the Incentive District, the County Treasurer is requested to distribute the Service Payments and the Property Tax Rollback Payments as follows: (i) first to the Avon Lake City School District and the Lorain County Joint Vocational School, each an amount equal to the amount the respective school district would otherwise have received as real property tax payments (including the applicable portion of any Property Tax Rollback Payments) derived from the Improvement to the parcels located within the school districts if the Improvement had not been exempt from taxation pursuant to this Ordinance, and (ii) second, to the City for deposit into the TIF Fund for payment of costs of the Public Infrastructure Improvements, including, without limitation, debt charges on any notes or bonds issued to pay or reimburse finance costs or costs of those Public Infrastructure Improvements. The distribution from the County Treasurer to the City required under this Section is requested to be made at the same time and in the same manner as real property tax distributions. The City shall make all distributions requested under clause (i) of this Section to the extent not made by the County Treasurer.

SECTION 7. Further Authorizations. This Council hereby authorizes and directs the Mayor, the Director of Finance, the Director of Law, the Community Development Director, the Clerk of Council, or other appropriate officers of the City to deliver a copy of this ordinance to the Ohio Department of Development and to make such arrangements as are necessary and proper for collection of the Service Payments. This Council further authorizes the Mayor, the Director of

Finance, the Director of Law, the Community Development Director, the Clerk of Council, or other appropriate officers of the City to prepare and sign all agreements and instruments and to take any other actions as may be appropriate to implement this Ordinance.

SECTION 8: Compliance with Open Meeting Requirements. This Council finds and determines that all formal actions of this Council and of any of its committees concerning and relating to the passage of this Ordinance were taken in an open meeting of this Council or committees, and that all deliberations of this Council and of any of its committees that resulted in those formal actions were in meetings open to the public, all in compliance with the law.

SECTION 9: Captions and Headings. The captions and headings in this Ordinance are solely for convenience of reference and in no way define, limit or describe the scope or intent of any Sections, subsections, paragraphs, subparagraphs or clauses hereof. Reference to a Section means a section of this Ordinance unless otherwise indicated.

SECTION 10: Declaration of Emergency; Effective Date. This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the City, and for the further reason that this Ordinance is required to be immediately effective in order to increase Service Payments available to the City to support public infrastructure projects; wherefore, this Ordinance shall be in full force and effect immediately upon its passage and approval by the Mayor.

[Balance of Page Intentionally Left Blank]

1st Reading: 10/27/2025

2nd Reading: 11/10/2025

3rd Reading:

PASSED: _____

President of Council

POSTED: _____

Approved

ATTEST: _____

Clerk of Council

Mayor

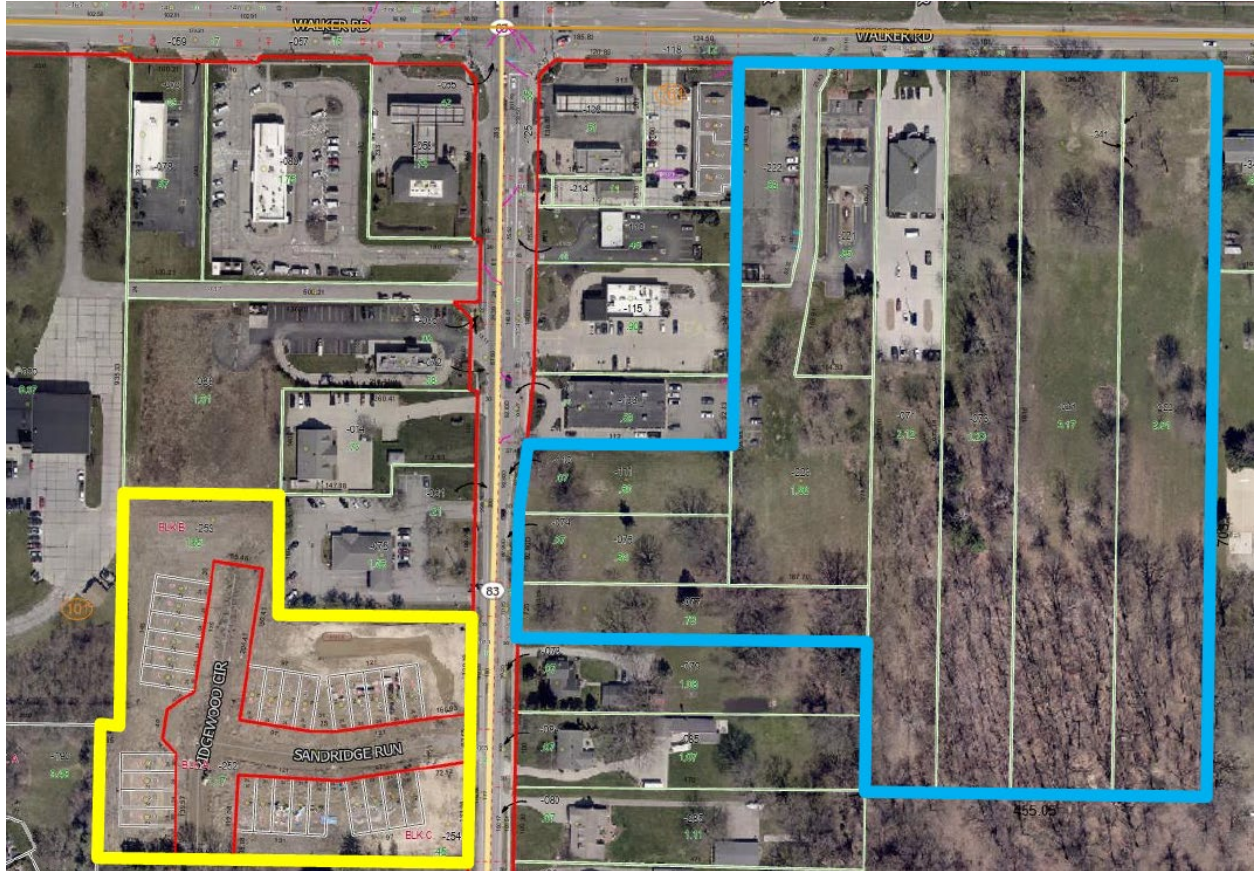
I, Valerie Rosmarin, Clerk of Council of the City of Avon Lake, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance No. 25-_____ passed on _____, 2025, by the Avon Lake City Council.

Clerk of Council
City of Avon Lake, Ohio

EXHIBIT A

IDENTIFICATION AND MAPS OF THE INCENTIVE DISTRICTS

The areas outlined in yellow and blue on the following two maps identify the Incentive Districts



AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CITY OF AVON LAKE FOR FISCAL YEAR 2026 AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary to make appropriations for Fiscal Year 2026, as presented and reviewed by Council in various committee meetings.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF
THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That to provide for the anticipated expenses for the City of Avon Lake, Ohio, for the Fiscal Year 2026, commencing on January 1, 2026, the following appropriations, as detailed in Exhibits A and B, are hereby authorized as of that effective date.

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity of establishing a provision of funds for the expenditures of Fiscal Year 2026, in order to maintain the efficient operation of the City and to preserve the health, safety, and welfare of the citizens of Avon Lake. Therefore, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

1st reading: 11/24/2025

2nd reading: 12/08/2025

3rd reading:

PASSED: _____

President of Council

POSTED: _____

Approved

ATTEST: _____

Clerk of Council

Mayor

	Exhibit A			
	City of Avon Lake			
	2026 Annual Appropriations - All Funds			
	Fund: 101 General Fund			
	Expenditures			
	51-52 - Salaries & Wages & Benefits	\$17,446,222.00		
	53 - Operating Expenses	\$4,496,551.00		
	55 - Capital Expenses	\$33,500.00		
	59 - Transfers	\$1,465,577.00		
	Fund Total: General Fund	(\$23,441,850.00)		
	Fund: 202 Streets CMR			
	Expenditures			
	51-52 - Salaries & Wages & Benefits	\$1,183,605.00		
	53 - Operating Expenses	\$519,675.00		
	55 - Capital Expenses	\$0.00		
	Fund Total: Streets CMR	(\$1,703,280.00)		
	Fund: 203 State Highway Fund			
	Expenditures			
	53 - Operating Expenses	\$225,000.00		
	55 - Capital Expenses	\$75,000.00		
	Fund Total: State Highway Fund	(\$300,000.00)		
	Fund: 204 Income Tax Transfer			
	Expenditures			
	59 - Transfers	\$18,539,348.00		
	Fund Total: Income Tax Transfer	(\$18,539,348.00)		
	Fund: 205 Improvement Fund			
	Expenditures			
	53 - Operating Expenses	\$12,700.00		
	55 - Capital Expenses	\$0.00		
	59 - Transfers	\$0.00		
	Fund Total: Improvement Fund	(\$12,700.00)		
	Fund: 206 Paramedic Fund			
	Expenditures			
	51-52 - Salaries & Wages & Benefits	\$1,791,629.00		
	53 - Operating Expenses	\$209,792.00		
	54 - Debt Expenses	\$0.00		
	55 - Capital Expenses	\$44,538.00		
	59 - Transfers	\$0.00		
	Fund Total: Paramedic Fund	(\$2,045,959.00)		
	Fund: 207 Income Tax Capital Improvement			
	Expenditures			
	53 - Operating Expenses	\$0.00		
	55 - Capital Expenses	\$5,974,722.00		
	59 - Transfers	\$0.00		
	Fund Total: Income Tax Capital Improvement	(\$5,974,722.00)		
	Fund: 208 Office On Aging			
	Expenditures			

Exhibit A			
City of Avon Lake			
2026 Annual Appropriations - All Funds			
53 - Operating Expenses	\$69,000.00		
Fund Total: Office On Aging	(\$69,000.00)		
Fund: 209 Dial A Bus Fund			
Expenditures			
51-52 - Salaries & Wages & Benefits	\$0.00		
53 - Operating Expenses	\$0.00		
Fund Total: Dial A Bus Fund	\$0.00		
Fund: 210 Communication Technology			
Expenditures			
51-52 - Salaries & Wages & Benefits	\$363,082.00		
53 - Operating Expenses	\$836,519.00		
55 - Capital Expenses	\$11,000.00		
59 - Transfers	\$0.00		
Fund Total: Communication Technology	(\$1,210,601.00)		
Fund: 212 Law Enforcement Trust Fund			
Expenditures			
53 - Operating Expenses	\$0.00		
Fund Total: Law Enforcement Trust Fund	\$0.00		
Fund: 213 Law Enforcement Education			
Expenditures			
53 - Operating Expenses	\$0.00		
Fund Total: Law Enforcement Education	\$0.00		
Fund: 214 Court IDAT Treatment Fund			
Expenditures			
53 - Operating Expenses	\$0.00		
Fund Total: Court IDAT Treatment Fund	\$0.00		
Fund: 215 Municipal Court Computer Fund			
Expenditures			
53 - Operating Expenses	\$92,500.00		
Fund Total: Municipal Court Computer Fund	(\$92,500.00)		
Fund: 216 COPS Fast Fund			
Expenditures			
51-52 - Salaries & Wages & Benefits	\$332,262.00		
Fund Total: COPS Fast Fund	(\$332,262.00)		
Fund: 217 Local Coronavirus Relief Fund			
Expenditures			
51-52 - Salaries & Wages & Benefits	\$0.00		
53 - Operating Expenses	\$0.00		
Fund Total: Local Coronavirus Relief Fund	\$0.00		
Fund: 218 American Rescue Plan Act Fund			
Expenditures			
53 - Operating Expenses	\$0.00		
55 - Capital Expenses	\$0.00		

Exhibit A				
City of Avon Lake				
2026 Annual Appropriations - All Funds				
59 - Transfers		\$0.00		
Fund Total: American Rescue Plan Act Fund		\$0.00		
Fund: 219 Opioid Settlement Fund				
Expenditures				
53 - Operating Expenses		\$25,000.00		
Fund Total: Opioid Settlement Fund		(\$25,000.00)		
Fund: 224 AL Public Arts Fund				
Expenditures				
53 - Operating Expenses		\$0.00		
Fund Total: AL Public Arts Fund		\$0.00		
Fund: 226 Economic Development Fund				
Expenditures				
53 - Operating Expenses		\$100,000.00		
55 - Capital Expenses		\$0.00		
Fund Total: Economic Development Fund		(\$100,000.00)		
Fund: 227 Safety Services Communications				
Expenditures				
55 - Capital Expenses		\$0.00		
59 - Transfers		\$0.00		
Fund Total: Safety Services Communications		\$0.00		
Fund: 230 Board of Building Standards				
Expenditures				
53 - Operating Expenses		\$5,000.00		
Fund Total: Board of Building Standards		(\$5,000.00)		
Fund: 231 Employee Sick Time Buy Back Fund				
Expenditures				
51-52 - Salaries & Wages & Benefits		\$0.00		
59 - Transfers		\$0.00		
Fund Total: Employee Sick Time Buy Back Fund		\$0.00		
Fund: 232 Street Tree Fund				
Expenditures				
53 - Operating Expenses		\$0.00		
Fund Total: Street Tree Fund		\$0.00		
Fund: 235 Consulting Professional Training				
Expenditures				
53 - Operating Expenses		\$30,000.00		
Fund Total: Consulting Professional Training		(\$30,000.00)		
Fund: 236 ALMunicipal Court Security Fund				
Expenditures				
51-52 - Salaries & Wages & Benefits		\$0.00		

Exhibit A			
City of Avon Lake			
2026 Annual Appropriations - All Funds			
53 - Operating Expenses	\$25,000.00		
Fund Total: ALMunicipal Court Security Fund	(\$25,000.00)		
Fund: 237 Court IDIAM Monitoring Fund			
Expenditures			
53 - Operating Expenses	\$12,000.00		
59 - Transfers	\$0.00		
Fund Total: Court IDIAM Monitoring Fund	(\$12,000.00)		
Fund: 238 Court Probation Services Fund			
Expenditures			
53 - Operating Expenses	\$1,500.00		
Fund Total: Court Probation Services Fund	(\$1,500.00)		
Fund: 239 Court Special Projects Fund			
Expenditures			
53 - Operating Expenses	\$1,500.00		
55 - Capital Expenses	\$0.00		
Fund Total: Court Special Projects Fund	(\$1,500.00)		
Fund: 240 Recreation Fund			
Expenditures			
51-52 - Salaries & Wages & Benefits	\$1,150,382.00		
53 - Operating Expenses	\$788,114.00		
55 - Capital Expenses	\$0.00		
59 - Transfers	\$0.00		
Fund Total: Recreation Fund	(\$1,938,496.00)		
Fund: 241 Legal Research & Court Computer			
Expenditures			
53 - Operating Expenses	\$1,000.00		
55 - Capital Expenses	\$0.00		
Fund Total: Legal Research & Court Computer	(\$1,000.00)		
Fund: 301 General Bond Retirement			
Expenditures			
53 - Operating Expenses	\$5,000.00		
54 - Debt Expenses	\$2,628,348.00		
59 - Transfers	\$0.00		
Fund Total: General Bond Retirement	(\$2,633,348.00)		
Fund: 302 GO Bond Retirement (Voted)			
Expenditures			
53 - Operating Expenses	\$4,700.00		
54 - Debt Expenses	\$338,500.00		
Fund Total: GO Bond Retirement (Voted)	(\$343,200.00)		
Fund: 501 Special Assessment Bond Retire			

Exhibit A			
City of Avon Lake			
2026 Annual Appropriations - All Funds			
Expenditures			
53 - Operating Expenses	\$0.00		
54 - Debt Expenses	\$24,100.00		
Fund Total: Special Assessment Bond Retire	(\$24,100.00)		
Fund: 520 SA Walker Road/Lear Rd East			
Expenditures			
53 - Operating Expenses	\$500.00		
54 - Debt Expenses	\$0.00		
Fund Total: SA Walker Road/Lear Rd East	(\$500.00)		
Fund: 521 SA Lear Rd/Walker Rd South			
Expenditures			
53 - Operating Expenses	\$1,100.00		
54 - Debt Expenses	\$0.00		
Fund Total: SA Lear Rd/Walker Rd South	(\$1,100.00)		
Fund: 522 SA Titus Pitts Hill Ditch			
Expenditures			
53 - Operating Expenses	\$0.00		
59 - Transfers	\$0.00		
Fund Total: SA Titus Pitts Hill Ditch	\$0.00		
Fund: 525 Sidewalk Improvement Fund			
Expenditures			
53 - Operating Expenses	\$0.00		
55 - Capital Expenses	\$0.00		
Fund Total: Sidewalk Improvement Fund	\$0.00		
Fund: 527 Cove Avenue Improvements			
Expenditures			
53 - Operating Expenses	\$550.00		
59 - Transfers	\$0.00		
Fund Total: Cove Avenue Improvements	(\$550.00)		
Fund: 601 Police Pension Fund			
Expenditures			
51-52 - Salaries & Wages & Benefits	\$449,077.00		
53 - Operating Expenses	\$7,300.00		
Fund Total: Police Pension Fund	(\$456,377.00)		
Fund: 602 Fire Pension Fund			
Expenditures			
51-52 - Salaries & Wages & Benefits	\$449,077.00		
53 - Operating Expenses	\$7,300.00		
Fund Total: Fire Pension Fund	(\$456,377.00)		
Fund: 603 Recreation Trust			
Expenditures			
53 - Operating Expenses	\$0.00		

Exhibit A			
City of Avon Lake			
2026 Annual Appropriations - All Funds			
55 - Capital Expenses		\$0.00	
Fund Total: Recreation Trust		\$0.00	
Fund: 611 Deposit Trust			
Expenditures			
53 - Operating Expenses		\$0.00	
Fund Total: Deposit Trust		\$0.00	
Fund: 612 Unclaimed Funds			
Expenditures			
53 - Operating Expenses		\$0.00	
59 - Transfers		\$20,500.00	
Fund Total: Unclaimed Funds		(\$20,500.00)	
Fund: 701 Water Fund			
Expenditures			
51-52 - Salaries & Wages & Benefits		\$2,278,385.00	
53 - Operating Expenses		\$4,486,842.00	
55 - Capital Expenses		\$1,172,000.00	
59 - Transfers		\$2,952,900.00	
Fund Total: Water Fund		(\$10,890,127.00)	
Fund: 702 West Ridge Interconnect			
Expenditures			
53 - Operating Expenses		\$16,500.00	
54 - Debt Expenses		\$47,420.00	
59 - Transfers		\$0.00	
Fund Total: West Ridge Interconnect		(\$63,920.00)	
Fund: 703 ELT1 Fund			
Expenditures			
53 - Operating Expenses		\$2,855,735.00	
55 - Capital Expenses		\$0.00	
59 - Transfers		\$0.00	
Fund Total: ELT1 Fund		(\$2,855,735.00)	
Fund: 704 Waterworks Construction Fund			
Expenditures			
54 - Debt Expenses		\$0.00	
55 - Capital Expenses		\$33,856,274.00	
59 - Transfers		\$0.00	
Fund Total: Waterworks Construction Fund		(\$33,856,274.00)	
Fund: 705 Water Surplus Fund			
Expenditures			
55 - Capital Expenses		\$0.00	
59 - Transfers		\$0.00	
Fund Total: Water Surplus Fund		\$0.00	
Fund: 706 Water Debt Service			
Expenditures			
53 - Operating Expenses		\$500.00	
54 - Debt Expenses		\$2,830,260.00	

Exhibit A			
City of Avon Lake			
2026 Annual Appropriations - All Funds			
59 - Transfers		\$0.00	
Fund Total: Water Debt Service		(\$2,830,760.00)	
Fund: 707 Water Debt Service Reserve Fund			
Expenditures			
59 - Transfers		\$0.00	
Fund Total: Water Debt Service Reserve Fund		\$0.00	
Fund: 710 Water Impact Fee			
Expenditures			
59 - Transfers		\$1,750,000.00	
Fund Total: Water Impact Fee		(\$1,750,000.00)	
Fund: 721 WasteWater Fund			
Expenditures			
51-52 - Salaries & Wages & Benefits		\$1,986,895.00	
53 - Operating Expenses		\$2,380,101.00	
55 - Capital Expenses		\$180,000.00	
59 - Transfers		\$1,630,580.00	
Fund Total: WasteWater Fund		(\$6,177,576.00)	
Fund: 722 Sewer Collection Fund			
Expenditures			
51-52 - Salaries & Wages & Benefits		\$1,939,638.00	
53 - Operating Expenses		\$785,183.00	
55 - Capital Expenses		\$615,000.00	
59 - Transfers		\$1,602,000.00	
Fund Total: Sewer Collection Fund		(\$4,941,821.00)	
Fund: 723 Water Distribution Fund			
Expenditures			
51-52 - Salaries & Wages & Benefits		\$1,813,584.00	
53 - Operating Expenses		\$2,015,763.00	
55 - Capital Expenses		\$719,600.00	
59 - Transfers		\$956,536.00	
Fund Total: Water Distribution Fund		(\$5,505,483.00)	
Fund: 724 WasteWater Construction Fund			
Expenditures			
53 - Operating Expenses		\$0.00	
55 - Capital Expenses		\$5,900,000.00	
59 - Transfers		\$0.00	
Fund Total: WasteWater Construction Fund		(\$5,900,000.00)	
Fund: 725 Trunk Wastewater Fund			
Expenditures			
53 - Operating Expenses		\$0.00	
54 - Debt Expenses		\$0.00	
59 - Transfers		\$2,028,955.00	
Fund Total: Trunk Wastewater Fund		(\$2,028,955.00)	
Fund: 727 WasteWater Debt Service Fund			

Exhibit A			
City of Avon Lake			
2026 Annual Appropriations - All Funds			
Expenditures			
53 - Operating Expenses	\$500.00		
54 - Debt Expenses	\$4,780,200.00		
59 - Transfers	\$0.00		
Fund Total: WasteWater Debt Service Fund	(\$4,780,700.00)		
Fund: 728 WasteWater Repl Reserve Fund			
Expenditures			
59 - Transfers	\$0.00		
Fund Total: WasteWater Repl Reserve Fund	\$0.00		
Fund: 749 LORCO Custodial Account Fund			
Expenditures			
51-52 - Salaries & Wages & Benefits	\$0.00		
53 - Operating Expenses	\$266,000.00		
54 - Debt Expenses	\$16,210.00		
55 - Capital Expenses	\$25,000.00		
59 - Transfers	\$1,791,294.00		
Fund Total: LORCO Custodial Account Fund	(\$2,098,504.00)		
Fund: 761 WWC Eastern Trans Line 2 Fund			
Expenditures			
55 - Capital Expenses	\$0.00		
Fund Total: WWC Eastern Trans Line 2 Fund	\$0.00		
Fund: 762 ELT2 Fund			
Expenditures			
53 - Operating Expenses	\$6,730,000.00		
55 - Capital Expenses	\$0.00		
59 - Transfers	\$103,000.00		
Fund Total: ELT2 Fund	(\$6,833,000.00)		
Fund: 765 Lateral Loan Fund			
Expenditures			
53 - Operating Expenses	\$118,165.00		
54 - Debt Expenses	\$0.00		
59 - Transfers	\$0.00		
Fund Total: Lateral Loan Fund	(\$118,165.00)		
Fund: 801 Court Transfer Fund			
Expenditures			
53 - Operating Expenses	\$7,000.00		
Fund Total: Court Transfer Fund	(\$7,000.00)		
Expenditure Grand Totals:	\$150,435,790.00		

	Exhibit B			
	City of Avon Lake			
	2026 Annual Appropriations - General Fund by Department			
	Fund: 101 General Fund			
	Expenditures			
	Department: 010 Police			
	51-52 - Salaries & Wages & Benefits	\$5,291,596.00		
	53 - Operating Expenses	\$490,804.00		
	55 - Capital Expenses	\$17,000.00		
	59 - Transfers	\$166,131.00		
	Department Total: Police	\$5,965,531.00		
	Department: 031 Fire			
	51-52 - Salaries & Wages & Benefits	\$4,351,452.00		
	53 - Operating Expenses	\$298,667.00		
	Department Total: Fire	\$4,650,119.00		
	Department: 050 Engineering			
	51-52 - Salaries & Wages & Benefits	\$372,085.00		
	53 - Operating Expenses	\$376,100.00		
	Department Total: Engineering	\$748,185.00		
	Department: 054 Public Works			
	51-52 - Salaries & Wages & Benefits	\$3,773,165.00		
	53 - Operating Expenses	\$1,281,306.00		
	55 - Capital Expenses	\$0.00		
	Department Total: Public Works	\$5,054,471.00		
	Department: 060 Building			
	51-52 - Salaries & Wages & Benefits	\$613,288.00		
	53 - Operating Expenses	\$40,464.00		
	55 - Capital Expenses	\$3,000.00		
	Department Total: Building	\$656,752.00		
	Department: 100 Mayor			
	51-52 - Salaries & Wages & Benefits	\$379,789.00		
	53 - Operating Expenses	\$18,189.00		
	Department Total: Mayor	\$397,978.00		
	Department: 101 Human Resources			
	51-52 - Salaries & Wages & Benefits	\$189,270.00		
	53 - Operating Expenses	\$104,500.00		
	Department Total: Human Resources	\$293,770.00		
	Department: 103 Community Development			
	51-52 - Salaries & Wages & Benefits	\$551,091.00		
	53 - Operating Expenses	\$207,200.00		
	Department Total: Community Development	\$758,291.00		
	Department: 110 Finance			
	51-52 - Salaries & Wages & Benefits	\$533,695.00		
	53 - Operating Expenses	\$458,368.00		
	Department Total: Finance	\$992,063.00		
	Department: 120 General Government			
	53 - Operating Expenses	\$911,000.00		
	59 - Transfers	\$1,299,446.00		

	Exhibit B			
	City of Avon Lake			
	2026 Annual Appropriations - General Fund by Department			
	Department Total: General Government	\$2,210,446.00		
	Department: 130 Law			
	51-52 - Salaries & Wages & Benefits	\$224,730.00		
	53 - Operating Expenses	\$116,496.00		
	55 - Capital Expenses	\$0.00		
	Department Total: Law	\$341,226.00		
	Department: 140 Council			
	51-52 - Salaries & Wages & Benefits	\$335,484.00		
	53 - Operating Expenses	\$46,928.00		
	55 - Capital Expenses	\$7,500.00		
	Department Total: Council	\$389,912.00		
	Department: 150 Court			
	51-52 - Salaries & Wages & Benefits	\$821,449.00		
	53 - Operating Expenses	\$104,933.00		
	55 - Capital Expenses	\$6,000.00		
	Department Total: Court	\$932,382.00		
	Department: 160 Civil Service			
	51-52 - Salaries & Wages & Benefits	\$9,128.00		
	53 - Operating Expenses	\$41,596.00		
	Department Total: Civil Service	\$50,724.00		
	Fund Total: General Fund	\$23,441,850.00		

AN ORDINANCE AMENDING CODIFIED ORDINANCE SECTIONS 220.04: COUNCIL PRESIDENT; 220.05: STANDING COMMITTEES; 220.06: SPECIAL COMMITTEES;.

WHEREAS, Council has recommended amending Codified Ordinance Section 220.05; and

WHEREAS, Council, coming now to consider said recommendation, approves it in full.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF
THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That Codified Ordinance Section 220.04 is hereby amended as follows:

§ 220.04 COUNCIL PRESIDENT.

(a) Not later than seven days after the certification of general election results by the Board of Elections, the presiding **Council** President ~~of Council~~ shall convene a meeting of the Council-elect. The sole purpose of this meeting shall be to elect the President of Council and President Pro Tempore for the new upcoming term.

(b) The **Council** President ~~of Council~~ shall act as presiding officer at all regular meetings, special meetings, collective committee meetings and work sessions of Council and shall be responsible for the orderly function and coordination of all Council activities.

Section No. 2: That Codified Ordinance Section 220.05 is hereby amended as follows:

§ 220.05 STANDING COMMITTEES.

(a) Within 19 days following the ~~President of Council~~ **President's** election, the Council-elect shall meet ~~again~~ to discuss **standing** committee assignments, with Chairpersons recommended by the Council President-elect. Such assignments shall be confirmed by a majority of the members of Council at their organizational meeting.

(b) The following standing committees shall perform the duties prescribed in this section.

(1) Building and Utilities Committee.

A. All ordinances, resolutions and other matters relating to **the Communications and Technology Department; the city-owned cable access channels and studio, including telephones, radios, computer hardware or software, social media, city website, marketing, technology, community outreach;** water, ~~storm, sanitary, and combined sewers~~ additions, repairs, and improvements of ~~storm, sanitary, and combined sewers~~, hydrants, electrical lines, gas lines, **data lines**, index of line breaks, ~~installations of sewers to enclose open ditches, and sewage disposal~~ sewer assessments and such matters **shall be** referred to the Building and Utilities Committee under the jurisdiction of the city and Avon Lake Regional Water; **and** are the responsibility of the Building and Utilities Committee for study, **investigation** and ~~report~~ **recommendation** to Council.

B. **Whenever possible**, the Chair**person** of the Buildings and Utilities Committee will attend Avon Lake Regional Water public meetings ~~when possible~~.

C. **One member of the Building and Utilities Committee shall serve as an ex officio, non-voting member of the Communications and Technology Commission.**

D. Reviews the Building Department's **goals and objectives** ~~and goals, public transportation, railroad crossings, including construction and renovation of buildings,~~ issues pertaining to water, gas ~~and shoreline protection. In addition, maintenance of ditches-catch basins,~~ electrical light and power ~~matters~~ shall be considered and recommended **to Council.**

~~D.~~ E. Reviews city utility contracts with power distribution, including street lights.

~~E.~~ F. Works with other committees related to renewable energy.

G. **Oversees issues of informational technology within the Council Chamber and the city, including network security, radios and all other communications.**

(2) Economic Development Committee.

A. All ordinances, resolutions and other matters relating to economic development and involving the Community Development Department, including, but not limited to, retaining existing businesses and attracting new businesses to Avon Lake shall be referred to the Economic Development Committee for study, investigation and recommendation to Council, except that such referral on a particular matter may be waived by the ~~President of Council~~ **President** upon the Mayor's request and advice that timely consideration of such matter by Council is necessary or appropriate.

B. **Works** with members of the Community Improvement Corporation.

C. **Reviews the Recreation Department's goals and objectives, along with recreational programming (includes youth and senior services and other recreational activities).**

D. **Proposes arts and humanities programming.**

E. **Oversees and advises all matters related to public transportation.**

(3) ~~Communications, Environmental, and Recreational Programming~~ **Environmental** Committee.

A. All ordinances, resolutions and other matters relating to natural resources and environmental protection; **shoreline protection; preservation and conservation of Lake Erie; recycling; yard waste, waste collection and contract, leaf humus, branch pickup and woodchips; compost; and inventory of brownfields** shall be referred to the ~~Communications, Environmental, and Recreational Programming~~ **Environmental** Committee for **study**, investigation and recommendation to Council.

~~B. All ordinances, resolutions and other matters relating to the Communications and Technology Department, and the city-owned cable access channels and studio, including telephones, computer hardware or software, social media, city website, marketing and community outreach shall be referred to the Communications, Environmental, and Recreational Programming Committee for investigation and recommendation to Council.~~

~~C.B.~~ One member of the ~~Communications, Environmental, and Recreational Programming~~ **Environmental** Committee shall serve as an ex officio, **non-voting** member of the Environmental Affairs Advisory Board.

~~D. One member of the Communications, Environmental, and Recreational Programming Committee shall serve as an ex officio member of the Avon Lake Communications and Technology Commission.~~

~~E. Reviews city website and all forms of social media communications and community outreach and noted technology.~~

~~F. Reviews the Recreation Department objectives and goals along with recreational programming (includes youth and senior services and other recreational activities).~~

G.C. Proposes green renewable energy and alternative energies.

~~H. Oversees issues of informational technology within Council Chamber and the city including network security, radios and all other communications.~~

I. ~~Continue reviewing and lobbying to protect the shores of Lake Erie.~~

J. ~~Proposes arts and humanities programming.~~

(4) Finance Committee.

A. All ordinances, resolutions, and other matters relating to finances, indebtedness, appropriations, payment of moneys and taxation, and all matters involving the office of the Finance Director and insurance and pensions of employees, shall be referred to the Finance Committee for study, investigation, and ~~reporting~~ **recommendation** to ~~members of~~ Council.

B. **Quarterly, reviews and compares expenditures against the established budget to identify and analyze possible fiscal trends that may affect the city's financial position.** ~~As provided in Chapter 270, members of the Finance Committee shall also serve as members of the Audit Commission.~~

C. Oversees the ongoing review of **the** city budget, annual appropriations, bond issues, levies, and possible legal issues affecting the city.

D. Reviews the goals and objectives of the Finance Department.

(5) Human Resources Committee.

A. All ordinances, resolutions and other matters relating to the hiring or promotion of new or existing employees; the grade and step increases of qualifying city employees; the determination of grades and steps for newly created positions; the writing or amending of job descriptions and other matters involving the office of Human Resources pertaining to Chapter 258 shall be referred to the Human Resources Committee for a **study, investigation and** recommendation to ~~members of~~ Council.

B. All ordinances, resolutions and other matters relating to negotiations of wage and salary increases for city employees, and the provision of fringe benefits for such employees and special programs, shall be considered and recommended by the Human Resources Committee to members of Council.

C. The **Human Resources** Committee shall include among its members the Chairpersons of the Finance and Public Safety and Health Committees. A member of the Board of Municipal Utilities and a member of the Civil Service Commission shall serve as ex officio, **non-voting** members, ~~without a vote.~~

D. Reviews the goals and objectives of the Human Resources Department.

(6) Public Safety and Health Committee.

~~A. All ordinances, resolutions and other matters relating to the Police Department and the Fire Department including, but not limited to, inspections, traffic regulations, pedestrian safety, emergency community preparedness, school safety, bike safety, and works with nuisances and safety in the city, shall be referred to the Public Safety and Health Committee for investigation. In addition, a review of the noted departments' objectives and goals. In addition, the Committee will promote safety awareness, review and update procedures, conduct inspections, and make recommendations to enhance the overall health and safety of the workplace.~~ **All ordinances, resolutions and other matters relating to the Police Department and Fire Department, including, but not limited to, inspections, railroads, public and senior transportation, traffic regulations, pedestrian safety, emergency community preparedness, school safety, bike safety, nuisances and overall public safety within the city, shall be referred to the Public Safety and Health Committee for study, investigation and recommendation to Council. In addition, the Public Safety and Health Committee shall promote safety awareness, review and update procedures, conduct inspections, and make recommendations to enhance the overall health and safety of the workplace and community.**

B. Reviews the Police and Fire Departments' goals and objectives.

C. The Public Safety and Health Committee shall organize National Incident Management System (NIMS) Training for elected officials and conduct a citywide emergency response practice exercise to ensure all employees are prepared in the event of an actual emergency.

D. The Public Safety and Health Committee shall request that the Lorain County Emergency Management Agency review and critique the city's exercise and provide feedback for improvement.

E. Works with ~~Includes Homeland Security, emergency community preparedness, school safety, bike safety, and works with~~ **and the Lorain County Board of Health on services and health-related issues in the community.**

~~G.~~ **F. Reviews and studies all emergency vehicles, emergency communication matters, emergency response apparatus, and special task forces.**

(7) Public Service Committee.

~~A. Referrals to Committee. All ordinances, resolutions and other matters relating to the construction, maintenance and acquisition of facilities, buildings, infrastructure, lands, shoreline, trees, and other vegetation owned by the city or proposed to be acquired by the city, the lease or sale of facilities, buildings, infrastructure and lands not needed for~~

~~municipal purposes, and matters relating to streets, bike paths, sidewalks, planning, zoning and city buildings and lands including parks shall be referred to the Public Service Committee for study, investigation and report to members of Council.~~ **All ordinances, resolutions, and other matters relating to the maintenance and acquisition of city-owned or proposed city-owned facilities, infrastructure, lands, trees, and other vegetation; the lease or sale of facilities, buildings, infrastructure, and lands not needed for municipal purposes; the maintenance of ditches, catch basins, storm sewers, outfalls, enclose open ditches; development or subdivision engineering; street and bridge construction; and all matters relating to streets, bike paths, sidewalks, planning, zoning, and the maintenance of city buildings, lands, and parks shall be referred to the Public Service Committee for study, investigation, and recommendation to Council.**

B. ~~Oversight of right-of-way infrastructure.~~ The **Public Service** Committee shall oversee all matters pertaining to the **engineering design**, construction, repair, maintenance and inspection of streets, bike paths and sidewalks, street cleaning, ~~waste collection and disposal~~, street and highway improvements, grading, assessments, and other matters within the rights-of-way.

C. ~~Oversight of public services and facilities.~~ The **Public Service** Committee shall oversee operations relating to public services, including, but not limited to:

1. ~~Maintaining an inventory of brownfields,~~ historic properties, and historic districts.
2. Recommending the acquisition and replacement of equipment, vehicles and materials used by the Public Works Department, Recreation Department, City Engineer, **and** Community Development Department ~~and Building Department.~~
3. ~~Responsibility for the maintenance of~~ **Maintaining** public parks, playgrounds, and beaches.

D. ~~Department review.~~ The **Public Service** Committee shall review and monitor the ~~objectives and goals~~ **and objectives** of the Community Development Department, Engineering Department, and Public Works Department.

E. ~~Property review.~~ The **Public Service** Committee shall oversee matters related to property inspection, **urban forestry**, and ~~enforcement of building and~~ maintenance codes.

F. ~~Arts and humanities (infrastructure/facilities).~~ The Committee shall be responsible for matters related to the arts and humanities as they pertain to infrastructure and city facilities.

Section No. 3: That Codified Ordinance Section 220.06 is hereby amended as follows:

§220.06 SPECIAL COMMITTEES.

Special committees of Council shall be appointed by the **Council** President ~~of Council~~, by general consent.

Section No. 4: That Codified Ordinance Section 220.11 is hereby amended as follows:

When the members of Council are duly organized for the transaction of business, the following order shall be observed:

- (a) Pledge of Allegiance;
- (b) Roll call of members of Council to determine the presence of a quorum;
- (c) Excusal of absences:

(1) The Presiding Officer may, by general consent, excuse members of Council absent for good cause.,

(2) If any member of Council objects to the excusal, the matter shall be decided by a vote by of the majority members of Council present.

(d) Dispensation of Reading and Approval of Minutes. The Presiding Officer may dispense with the reading and approval of the minutes, provided that:

(1) All members of Council present have received a copy of such minutes in advance of the meeting.

(2) No present member of Council objects to dispensing with the reading.

(3) No changes shall be made to the minutes except by:

A. A vote of the majority of the members of Council at the meeting for which the minutes were kept; or

B. A vote of three-fourths of the total membership of Council.

(e) Presentation of official communications and reading and disposal of the same. There being no objections, all correspondence received by Council shall be considered filed;

(f) Legislation required for the appointment to office, administration of the oaths of office, **expression of gratitude** and issuance of ceremonial proclamations to be enacted;

(g) Public hearing;

(g h) Public input:

(1) Each member of the audience wishing to speak shall be permitted to speak only once for up to five minutes on any topic.

(2) Additional time, not to exceed five additional minutes, may be granted by a two-thirds vote of the members of Council present.

(3) Every speaker shall address the presiding officer and refrain from personal attacks, indecorous language and becoming boisterous.

(~~h~~ i) Reports from the Mayor, the Council President, the Public Works Director, the Law Director, the Finance Director and any other public official;

(~~l~~ j) Reports of standing committees, in the order set forth in § 220.05;

(~~j~~ k) Reports of special committees, followed by board and commission liaison reports;

(~~k~~ l) Motions;

(~~l~~ m) Unfinished business:

(1) Third reading and disposition of ordinances and resolutions;

(2) Second reading of ordinances and resolutions;

(~~m~~ n) New business. First reading of ordinances and resolutions;

(~~n~~ o) Miscellaneous business and announcements; and

(~~o~~ p) Adjournment.

Section No. 5: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 6: That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

1st reading: 11/24/2025

2nd reading: 12/08/2025

3rd reading:

PASSED: _____

President of Council

POSTED: _____

Approved

ATTEST: _____

Clerk of Council

Mayor

AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A PERSONAL SERVICES AGREEMENT WITH BRAMHALL ENGINEERING & SURVEYING CO. AND DECLARING AN EMERGENCY.

WHEREAS, the City of Avon Lake desires to retain the personal services of Bramhall Engineering & Surveying Co. for Municipal Engineering Consulting Services.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF
THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That the Mayor is hereby authorized and directed to enter into a personal services agreement with Bramhall Engineering & Surveying Co. of Avon, Ohio, for municipal consulting engineering services for an amount not to exceed \$150,000. (Exhibit A)

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity to make immediate provisions for the performance of municipal engineering services, thus for the health, safety, and welfare of the residents of Avon Lake. Therefore, this Ordinance shall be in full force and effect from and immediately after its passage and approval by the Mayor.

1st reading: 12/08/2025

2nd reading:

3rd reading:

PASSED: _____

President of Council

POSTED: _____

Approved

ATTEST: _____

Clerk of Council

Mayor

AGREEMENT
FOR
CONSULTING MUNICIPAL ENGINEER
OF
AVON LAKE, OHIO

This is an Agreement made as of January 1, 2026 between **The City of Avon Lake, Ohio** (CITY) and **Bramhall Engineering & Surveying Co. (BESC)** and shall expire on December 31, 2026. Under this agreement, Chris Howard, P.E., will be the BESC Representative that will serve as the City Consulting Engineer.

SECTION 1-ASSIGNMENT

CITY wishes BESC to perform professional engineering services, to serve as CITY'S professional engineering representative and to provide professional engineering consultation and advice for a professional fee (as set forth below) in connection with but not limited to:

- Administrative and Legislative Meetings as requested by the Mayor
- Consultations, studies and reports
- Review of submitted Improvement Plans
- Storm water management and control
- Public improvement design and administration
- Professional land surveying

ALL AS REQUESTED BY THE CITY

SECTION 2-BASIC SERVICES OF BESC

2.1. BESC shall perform the following professional services, on an as requested basis:

2.1.1. Consult with CITY to clarify and define CITY'S requirements relative to the Assignment and review available data:

2.1.2. Advise CITY as to the necessity of CITY'S providing or obtaining from others special services and data required in connection with the Assignment (which services and data BESC is not to provide

hereunder but on which BESC may rely in performing services hereunder), and act as CITY'S representative in connection with any such services of others:

2.1.3. Provide analysis of CITY'S needs with evaluations and comparative studies of prospective solutions:

2.1.4. Prepare a Report of BESC'S findings and recommendations, furnish a copy to CITY and present it in person and review it with CITY.

2.2. Method of Payment Related Matters is attached to and made a part of this Agreement. (Exhibit A)

2.3. Additional professional services related to the Assignment will be performed by BESC on request of CITY for an additional professional fee as the parties may subsequently agree.

SECTION 3-CITY'S RESPONSIBILITIES

CITY shall:

3.1. Provide all criteria and full information as to CITY'S requirements and designate a person with authority to act on CITY'S behalf on all matters concerning the Assignment:

3.2. Furnish to BESC all existing studies, reports and other available data and services of others pertinent to the Assignment, and obtain additional reports and data as required; and BESC shall be entitled to rely upon all such information and services in performing services hereunder:

3.3. Arrange for access to and make all provisions for BESC to enter upon public and private property as required for BESC to perform services hereunder.

SECTION 4-PERIOD OF SERVICE

ENGINEER shall start performing services hereunder immediately after receipt of CITY'S written authorization to proceed, which shall not be given later than 45 days after the date of this Agreement; and will complete such services in a timely fashion.

SECTION 5-PAYMENT

5.1. CITY shall pay BESC for services rendered hereunder plus the cost of all Reimbursable Expenses as indicated in Exhibit A Further Description of Basic Services, Duties of City, Method of Payment and Related Matters.

5.2. BESC shall submit monthly statements of services rendered and Reimbursable Expenses.

5.3. BESC'S above charges are on the basis of prompt payment of bills rendered and continuous progress of the work on the Assignment.

5.4. If CITY fails to make any payment due BESC for services and expenses within thirty days after receipt of BESC'S bill therefore, the amount due BESC shall include a charge at the rate of 1% per

month from said thirtieth day, and in addition BESC may, after giving seven days written notice to CITY, suspend services under this Agreement until BESC has been paid in full all amounts due for services and expenses.

SECTION 6-COST CONTROL

6.1. Opinion of probable construction cost, financial evaluations, feasibility studies, economic analysis of alternate solutions and utilitarian considerations of operations and maintenance costs prepared by BESC hereunder will be made on the basis of BESC'S experience and qualifications and represent BESC'S best judgment as an experienced and qualified design professional. It is recognized, however, that BESC does not have control over the costs of labor, material, equipment or services furnished by others or over market conditions or contractors methods of determining their prices, and that any utilitarian evaluation of any facility to be constructed or work to be performed on the basis of the Report must of necessity be speculative until completion of its detailed design. Accordingly, BESC does not guarantee that proposals, bids or actual costs will not vary from opinions, evaluations or studies submitted by BESC to CITY hereunder.

SECTION 7-MISCELLANEOUS

7.1. All documents prepared by BESC pursuant to this Agreement are instruments of service in respect of the facility that is to be constructed. They are not intended or represented to be suitable for reuse by CITY or others in extensions of the facility beyond that now contemplated or on any other facility. Any reuse by CITY without written verification or adaptation by BESC for the specific purpose intended will be at CITY'S sole risk and without liability or legal exposure to BESC.

7.2. The obligation to provide further services under this Agreement may be terminated (a) by the CITY with or without cause upon seven days written notice to BESC and (b) by BESC for cause upon seven days written notice to CITY. In the event of any termination, BESC will be paid for all services rendered to the date of termination, all reimbursable expenses and termination expenses.

7.3. CITY and BESC, and the respective partners, successors, executors, administrators, assigns and legal representatives of each are bound by this Agreement to the other party to this Agreement and to the partners, successors, administrators, assigns and legal representatives of such other party in respect of all covenants, agreements and obligations of this Agreement.

7.4. Nothing herein shall be construed to give any rights or benefits hereunder to anyone other than CITY and BESC.

7.5. This Agreement and Exhibit A thereto (consisting of 4 pages), constitute the entire Agreement between CITY and BESC and supersede all prior written or oral understandings between them in respect of the subject matter covered hereby. This Agreement and said Exhibit A may only be amended, supplemented, modified or canceled by a duly executed, written instrument.

7.6. This Agreement shall not limit the right of the CITY to hire, employ or contract third parties for any engineering services including those services mentioned herein.

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement as of the day and year first above written.

CITY:

CITY OF AVON LAKE

BY:

THE HONORABLE MARK SPAETZEL
MAYOR

(DATE)

CONSULTING ENGINEER:



BRAMHALL ENGINEERING &
SURVEYING CO.

BY: CHRISTOPHER L. HOWARD, P.E.
VICE PRESIDENT

12 / 5 / 2025
(DATE)

EXHIBIT A

Further Description of Basic Services, Duties of City, Method of Payment and Related Matters

This is an exhibit attached to and made a part of this Agreement dated January 1, 2026 between **The City of Avon Lake (CITY)** and **Bramhall Engineering & Surveying Co. (BESC)** for consulting City Engineer Services.

1. The time periods for the performance of BESC'S services as set forth in Section 4 of said Agreement are amended and supplemented as follows: Contract period is from January 1, 2026 to December 31, 2026.
2. The method of payment for services rendered by BESC shall be as set forth below and the term Reimbursable Expenses payable to BESC shall have the meaning indicated below:

CITY will pay BESC for our services an amount equal to the time expended multiplied by the following hourly rates:

Principal	\$155.00 per hour
Senior Project Manager (P.E.)	\$155.00 per hour
Professional Engineer (P.E.)	\$130.00 per hour
Registered Surveyor (P.S.)	\$130.00 per hour
Engineer II	\$ 95.00 per hour
Engineer I	\$ 80.00 per hour
Senior Inspector	\$ 70.00 per hour
Inspector	\$ 60.00 per hour
Two-man Survey Crew	\$145.00 per hour
GPS System Unit with Technician	\$130.00 per hour
Senior Technician IV	\$120.00 per hour
Senior Technician III	\$110.00 per hour
Senior Technician II	\$ 95.00 per hour
GIS Technician	\$ 90.00 per hour
Senior Technician I	\$ 85.00 per hour
Technician	\$ 60.00 per hour
Drafter	\$ 45.00 per hour
Administrative Assistant	\$ 55.00 per hour

Individual Residential House Topo (site plan) review, Foundation Check and Final Grade Check shall be paid as follows for each approved or rejected review or check:

Plot Plan Review	\$125.00 per review
Foundation Review	\$150.00 per review
Final Grade Review	\$150.00 per review

Reimbursable expenses shall include the fees of any sub-consultants such as Testing Laboratories, Aerial Photography or Soils Engineers, and the cost of reproduction of documents plus a 10% handling fee.

AN ORDINANCE APPROVING WAGE INCREASES FOR CERTAIN NON-BARGAINING UNIT PERSONNEL AND DECLARING AN EMERGENCY.

WHEREAS, it has been recommended by the Mayor and the Human Resources Committee that certain non-bargaining unit positions be granted wage increases; and

WHEREAS, Council, coming now to consider said recommendations, approves them in full and desires to put them into effect.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That the following non-bargaining unit personnel be granted a 3% wage increase, and all other terms of previously enacted ordinances shall otherwise remain in full force and effect:

EMPLOYEE	JOB TITLE	FT/PT STATUS	3% PAY INCREASE EFFECTIVE JANUARY 1, 2026
Carleton, Thomas F.	BD- Chief Building Official	FT	\$4,370.06 biweekly
Rutherford, John H.	BD- Electrical Inspector	FT	\$44.50/hour
Hamker, Daniel R.	BD- Plumbing Inspector	FT	\$44.60/hour
Meigh, Lynn F.	BD- Secretary	PT	\$18.91/hour
Rua, Robert J.	C&T- C&T Director	FT	\$4,635.00 biweekly
Hricko, Lucas T.	C&T- Production Assistant	PT	\$21.56/hour
Bowles, Brian Alan	C&T- Senior Production Assistant	FT	\$24.87/hour
Biggers, Stephanie M.	C&T- Technology Coordinator	FT	\$31.08/hour
Esborn, Edward T.	CD- Community Development Director	FT	\$4,680.69 biweekly
La Rosa, Kelly J.	CD- Planning & Zoning Manager	FT	\$38.83/hour
Mahoney, Matthew M.	CD- Property Maintenance Specialist	FT	\$29.47/hour
Page, Austin M.	CD- Senior Planning & Zoning Manager	FT	\$41.21/hour
Rosmarin, Valerie E.	Council- Clerk of Council	FT	\$2,800.78 biweekly
Boggins, Ramona K.	Council- Deputy Clerk of Council	FT	\$22.88/hour

EMPLOYEE	JOB TITLE	FT/PT STATUS	3% PAY INCREASE EFFECTIVE JANUARY 1, 2026
Jirka, Judy	Finance- Assistant Finance Director	FT	\$3,708.00 biweekly
Krosse, Beth	Finance- Finance Director	FT	\$5,268.85 biweekly
Drost, Kenneth F.	Fire- Fire Inspector	PT	\$27.81/hour
Netkowicz, Glenn C.	Fire- Fire Inspector	PT	\$28.72/hour
Gomez, Kristin A.	Fire- Fire Secretary	FT	\$29.60/hour
Kernya, Lynn M.	HR- Human Resources Director	FT	\$4,692.44 biweekly
Graves, David M.	Law- Assistant Director	PT	\$874.02 biweekly
Ebert, Gary A.	Law- Director	PT	\$4,286.85 biweekly
Dever, A. Steven	Law- Prosecutor	PT	\$1,836.17 biweekly
Krupar, Mary T.	Mayor- Administrative Assistant	FT	\$31.08/hour
Fundak, Melaine L.	Mayor- Front Desk Assistant	PT	\$17.85/hour
Teter, Carla P.	Mayor- Front Desk Assistant	FT	\$21.35/hour
DeLima, Julie L.	Mayor- Records Clerk	PT	\$21.22/hour
Hartz, Jeffrey P.	PD- Animal Control/CSO	PT	\$33.14/hour
Wasylo, Frank Jr.	PD- Animal Control/CSO	PT	\$33.14/hour
Robinson, Caleb A.	PD- Police Chief	FT	\$5,402.10 biweekly
Ferguson, David N.	PD- Police Maintenance	PT	\$22.72/hour
Burson, Rachel E.	PD- Police Secretary	FT	\$30.19/hour
Rednour, Kathleen A.	PD- Victim Advocate	PT	\$33.55/hour
Ducu, Roman L.	PW- Assistant Public Works Director	FT	\$4,118.38 biweekly
Liskovec, Jonathan L.	PW- Public Works Director	FT	\$4,855.66 biweekly
Matteucci, Andrew	PW- Public Works Supervisor	FT	\$2,812.69 biweekly
Brown, Jonathan D.	PW- Community Transportation Driver	PT	\$20.02/hour
Lawrence, Frank T.	PW- Community Transportation Driver	PT	\$20.60/hour
Cutlip, Daniel	PW- Boat Ramp Attendant	PT	\$17.51/hour
Graham, Robert B.	PW- Boat Ramp Attendant	PT	\$20.02/hour

EMPLOYEE	JOB TITLE	FT/PT STATUS	3% PAY INCREASE EFFECTIVE JANUARY 1, 2026
Livchak, Dennis S	PW- Boat Ramp Attendant	PT	\$21.64/hour
Schneider, Ronald G.	PW- Boat Ramp Attendant	PT	\$20.02/hour
Smith, Ronn D.	PW- Boat Ramp Attendant	PT	\$20.02/hour
Wilson, Jeffrey A.	PW- Boat Ramp Attendant	PT	\$18.57/hour
Nielsen, Marijo	REC- Receptionist	PT	\$20.23/hour
Fach, Erin M.	REC- Recreation Director	FT	\$4,036.51 biweekly
Mahoney, Brian	REC- Senior Program Manager	FT	\$2,218.47 biweekly

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity of fulfilling commitments to certain City personnel and complying with the Wage and Salary Administration Code. Therefore, this Ordinance shall be in full force and effect from and immediately after its passage and approval by the Mayor.

1st reading: 12/08/2025

2nd reading:

3rd reading:

PASSED: _____

President of Council

POSTED: _____

Approved

ATTEST: _____

Clerk of Council

Mayor

AN ORDINANCE AMENDING ORDINANCE NO. 25-72, AUTHORIZING BERNIS, OCKNER & GREENBERGER, LLC, TO PROVIDE LEGAL REPRESENTATION PURSUANT TO THE PURCHASE AGREEMENT BETWEEN THE CITY OF AVON LAKE AND AVON LAKE REDEVELOPMENT GROUP, LLC, AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF
THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That Ordinance No. 25-72 is hereby amended as follows:

Section No. 3: That the necessary expenses for said representation shall be paid upon approval voucher submitted therefore in an amount not to exceed ~~\$417,250~~, **\$92,250**, which is reimbursable through the Interim Development Agreement passed by Ordinance No. 24-143 on November 12, 2024.

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity of providing the City with legal representation regarding the acquisition of real property, thus ensuring the health, safety, and welfare of the public. Therefore, this Ordinance shall be in full force and effect from and immediately after its passage and approval by the Mayor.

1st reading: 12/08/2025

2nd reading:

3rd reading:

PASSED: _____

President of Council

POSTED: _____

Approved

ATTEST: _____

Clerk of Council

Mayor

AN ORDINANCE AMENDING ORDINANCE NO. 25-102, AUTHORIZING CONTINUED LEGAL SERVICES FROM TODD DAVIS, ESQ., AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF
THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That Ordinance No. 25-102 is hereby amended as follows:

Section No. 2: That the necessary expenses for said representation be paid upon approval voucher submitted therefore in an amount not to exceed ~~\$147,000~~ **\$172,000**.

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity of providing the City with legal representation regarding the acquisition of real property, thus ensuring the health, safety, and welfare of the public. Therefore, this Ordinance shall be in full force and effect from and immediately after its passage and approval by the Mayor.

1st reading: 12/08/2025

2nd reading:

3rd reading:

PASSED: _____

President of Council

POSTED: _____

Approved

ATTEST: _____

Clerk of Council

Mayor

AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A PERSONAL SERVICES AGREEMENT WITH HZW ENVIRONMENTAL CONSULTANTS, LLC, FOR ENVIRONMENTAL CONSULTING SERVICES AND DECLARING AN EMERGENCY.

WHEREAS, Section 59 of the Avon Lake City Charter, entitled Competitive Bidding, authorizes the expenditure of funds without public bidding for “personal services” as defined in the Charter; and

WHEREAS, the Administration and Council desire to continue to retain the personal services of a professional environmental consulting firm to monitor the closed landfill at the Public Works Department.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF
THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That the Mayor is hereby authorized and directed to enter into an agreement with HZW Environmental Consultants, LLC, of Mentor, Ohio, for the purpose of retaining personal services to monitor the closed landfill.

Section No. 2: That said agreement shall state in its terms that the cost of said personal services shall not exceed \$64,900. Upon receipt of itemized billing, in conformance with the guidelines and scope of work as set forth in said agreement, to the satisfaction of the Public Works Director, the Director of Finance is hereby directed to deliver to HZW Environmental Consultants, LLC, the warrant of this City in the amount due and payable and to cause said warrant to be paid.

Section No. 3: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 4: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity of providing environmental consulting services for groundwater monitoring in accordance with EPA requirements, thus for the health, safety, and welfare of the public. Therefore, this Ordinance shall be in full force and effect from and immediately after its passage and approval by the Mayor.

1st reading: 12/08/2025

2nd reading:

3rd reading:

PASSED: _____

President of Council

POSTED: _____

Approved

ATTEST: _____

Clerk of Council

Mayor

ORDINANCE NO. 25-211

INTRODUCED BY: Mr. Zuber

AN ORDINANCE AMENDING ORDINANCE NO. 25-19R2, APPROPRIATIONS FOR FISCAL YEAR 2025, AND DECLARING EMERGENCY.

WHEREAS, certain funds within the amount appropriated in Ordinance No. 25-19R2 do not meet the estimated operational expenses.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That, to provide for the anticipated expenses of the City for fiscal year 2025, commencing on January 1, 2025, the appropriations detailed in Exhibit A are hereby authorized and approved as of that effective date, and Ordinance No. 25-19R2 is hereby amended accordingly.

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity of establishing a provision of funds for the expenditures of fiscal year 2025, in order to maintain the efficient operation of the City and to preserve the health, safety, and welfare of the citizens of Avon Lake. Therefore, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

PASSED: _____

President of Council

POSTED: _____

Approved

ATTEST: _____

Clerk of Council

Mayor



EXHIBIT A ALL FUNDS

DECEMBER 15, 2025

				Adopted	Budget	Amended
Account Classification				Budget	Amendments	Budget
Fund 101 - General Fund - Police 010						
EXPENSE						
Salaries & Wages & Benefits				5,520,437.00	.00	5,520,437.00
Operating Expenses				479,238.00	4,790.00	484,028.00
Capital Expenses				4,168.00	3,975.00	8,143.00
Transfers				193,000.00	.00	193,000.00
EXPENSE TOTALS				\$6,196,843.00	\$8,765.00	\$6,205,608.00
Fund 101 - General Fund - Fire 031						
EXPENSE						
Salaries & Wages & Benefits				4,044,082.00	16,925.00	4,061,007.00
Operating Expenses				258,858.00	(12,222.00)	246,636.00
EXPENSE TOTALS				\$4,302,940.00	\$4,703.00	\$4,307,643.00
Fund 101 - General Fund - Engineering 050						
EXPENSE						
Salaries & Wages & Benefits				546,991.00	.00	546,991.00
Operating Expenses				436,947.00	.00	436,947.00
EXPENSE TOTALS				\$983,938.00	\$0.00	\$983,938.00
Fund 101 - General Fund - Public Works 054						
EXPENSE						
Salaries & Wages & Benefits				3,902,803.00	.00	3,902,803.00
Operating Expenses				1,574,980.00	2,507.00	1,577,487.00
Capital Expenses				1,400.00	.00	1,400.00
EXPENSE TOTALS				\$5,479,183.00	\$2,507.00	\$5,481,690.00
Fund 101 - General Fund - Building 060						
EXPENSE						
Salaries & Wages & Benefits				621,682.00	.00	621,682.00
Operating Expenses				41,185.00	.00	41,185.00
Capital Expenses				5,000.00	.00	5,000.00
EXPENSE TOTALS				\$667,867.00	\$0.00	\$667,867.00
Fund 101 - General Fund - Environmental Affairs 070						
EXPENSE						
Salaries & Wages & Benefits				.00	.00	.00
Operating Expenses				.00	5,250.00	5,250.00
EXPENSE TOTALS				\$0.00	\$5,250.00	\$5,250.00
Fund 101 - General Fund - Mayor 100						
EXPENSE						
Salaries & Wages & Benefits				374,322.00	6,187.00	380,509.00
Operating Expenses				13,551.00	(1,187.00)	12,364.00
EXPENSE TOTALS				\$387,873.00	\$5,000.00	\$392,873.00
Fund 101 - General Fund - Human Resources 101						
EXPENSE						



EXHIBIT A ALL FUNDS

DECEMBER 15, 2025

	Adopted	Budget	Amended
Account Classification	Budget	Amendments	Budget
Salaries & Wages & Benefits	185,145.00	3,398.00	188,543.00
Operating Expenses	85,172.00	26,602.00	111,774.00
EXPENSE TOTALS	\$270,317.00	\$30,000.00	\$300,317.00
Fund 101 - General Fund - Community Development 103			
EXPENSE			
Salaries & Wages & Benefits	542,167.00	.00	542,167.00
Operating Expenses	209,055.00	134,158.00	343,213.00
EXPENSE TOTALS	\$751,222.00	\$134,158.00	\$885,380.00
Fund 101 - General Fund - Finance 110			
EXPENSE			
Salaries & Wages & Benefits	532,072.00	.00	532,072.00
Operating Expenses	379,302.00	90,000.00	469,302.00
EXPENSE TOTALS	\$911,374.00	\$90,000.00	\$1,001,374.00
Fund 101 - General Fund - General Government 120			
EXPENSE			
Operating Expenses	929,500.00	(3,909.00)	925,591.00
Transfers	2,077,740.00	(734,589.58)	1,343,150.42
EXPENSE TOTALS	\$3,007,240.00	(\$738,498.58)	\$2,268,741.42
Fund 101 - General Fund - Law Director 130			
EXPENSE			
Salaries & Wages & Benefits	218,625.00	1,168.00	219,793.00
Operating Expenses	121,479.00	27,741.00	149,220.00
Capital Expenses	.00	.00	.00
EXPENSE TOTALS	\$340,104.00	\$28,909.00	\$369,013.00
Fund 101 - General Fund - Council 140			
EXPENSE			
Salaries & Wages & Benefits	324,358.00	.00	324,358.00
Operating Expenses	45,508.00	.00	45,508.00
Capital Expenses	7,500.00	.00	7,500.00
EXPENSE TOTALS	\$377,366.00	\$0.00	\$377,366.00
Fund 101 - General Fund - Court			
EXPENSE			
Salaries & Wages & Benefits	709,350.00	(15,000.00)	694,350.00
Operating Expenses	105,315.00	15,302.00	120,617.00
Capital Expenses	6,080.00	.00	6,080.00
EXPENSE TOTALS	\$820,745.00	\$302.00	\$821,047.00
Fund 101 - General Fund - Civil Service 160			
EXPENSE			
Salaries & Wages & Benefits	9,128.00	68.00	9,196.00
Operating Expenses	44,135.00	(68.00)	44,067.00
EXPENSE TOTALS	\$53,263.00	\$0.00	\$53,263.00



EXHIBIT A ALL FUNDS

DECEMBER 15, 2025

	Adopted	Budget	Amended
Account Classification	Budget	Amendments	Budget
Fund 101 - General Fund Totals	\$24,550,275.00	(\$428,904.58)	\$24,121,370.42
Fund 202 - Streets CMR			
EXPENSE			
Salaries & Wages & Benefits	996,652.00	50,000.00	1,046,652.00
Operating Expenses	866,533.00	(118,118.81)	748,414.19
Capital Expenses	600,000.00	(20,000.00)	580,000.00
EXPENSE TOTALS	\$2,463,185.00	(\$88,118.81)	\$2,375,066.19
Fund 202 - Streets CMR Totals	\$2,463,185.00	(\$88,118.81)	\$2,375,066.19
Fund 203 - State Highway Fund			
EXPENSE			
Operating Expenses	100,000.00	.00	100,000.00
Capital Expenses	.00	133,223.95	133,223.95
EXPENSE TOTALS	\$100,000.00	\$133,223.95	\$233,223.95
Fund 203 - State Highway Fund Totals	\$100,000.00	\$133,223.95	\$233,223.95
Fund 204 - Income Tax Transfer			
EXPENSE			
Transfers	19,097,540.00	(830,000.00)	18,267,540.00
EXPENSE TOTALS	\$19,097,540.00	(\$830,000.00)	\$18,267,540.00
Fund 204 - Income Tax Transfer Totals	\$19,097,540.00	(\$830,000.00)	\$18,267,540.00
Fund 205 - Improvement Fund			
EXPENSE			
Operating Expenses	.00	42,500.00	42,500.00
Capital Expenses	.00	.00	.00
Transfers	1,675,000.00	.00	1,675,000.00
EXPENSE TOTALS	\$1,675,000.00	\$42,500.00	\$1,717,500.00
Fund 205 - Improvement Fund Totals	\$1,675,000.00	\$42,500.00	\$1,717,500.00
Fund 206 - Paramedic Fund			
EXPENSE			
Salaries & Wages & Benefits	2,015,628.00	18,000.00	2,033,628.00
Operating Expenses	216,082.00	7,500.00	223,582.00
Debt Expenses	.00	.00	.00
Capital Expenses	469,000.00	(25,500.00)	443,500.00
Transfers	.00	132.81	132.81
EXPENSE TOTALS	\$2,700,710.00	\$132.81	\$2,700,842.81
Fund 206 - Paramedic Fund Totals	\$2,700,710.00	\$132.81	\$2,700,842.81
Fund 207 - Income Tax Capital Improvement			
EXPENSE			
Operating Expenses	.00	195,350.00	195,350.00
Capital Expenses	5,595,158.00	4,156,340.13	9,751,498.13
Transfers	.00	5,491.87	5,491.87
EXPENSE TOTALS	\$5,595,158.00	\$4,357,182.00	\$9,952,340.00



EXHIBIT A ALL FUNDS

DECEMBER 15, 2025

	Adopted	Budget	Amended
Account Classification	Budget	Amendments	Budget
Fund 207 - Income Tax Capital Improvement Totals	\$5,595,158.00	\$4,357,182.00	\$9,952,340.00
Fund 208 - Office On Aging			
EXPENSE			
Operating Expenses	50,000.00	17,000.00	67,000.00
EXPENSE TOTALS	\$50,000.00	\$17,000.00	\$67,000.00
Fund 208 - Office On Aging Totals	\$50,000.00	\$17,000.00	\$67,000.00
Fund 209 - Dial A Bus Fund			
EXPENSE			
Salaries & Wages & Benefits	40,834.00	.00	40,834.00
Operating Expenses	6,371.00	.00	6,371.00
EXPENSE TOTALS	\$47,205.00	\$0.00	\$47,205.00
Fund 209 - Dial A Bus Fund Totals	\$47,205.00	\$0.00	\$47,205.00
Fund 210 - Communication Technology			
EXPENSE			
Salaries & Wages & Benefits	367,170.00	.00	367,170.00
Operating Expenses	705,308.00	20,000.00	725,308.00
Capital Expenses	11,500.00	.00	11,500.00
Transfers	.00	27.90	27.90
EXPENSE TOTALS	\$1,083,978.00	\$20,027.90	\$1,104,005.90
Fund 210 - Communication Technology Totals	\$1,083,978.00	\$20,027.90	\$1,104,005.90
Fund 212 - Law Enforcement Trust Fund			
EXPENSE			
Operating Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 212 - Law Enforcement Trust Fund Totals	\$0.00	\$0.00	\$0.00
Fund 213 - Law Enforcement Education			
EXPENSE			
Operating Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 213 - Law Enforcement Education Totals	\$0.00	\$0.00	\$0.00
Fund 214 - Court IDAT Treatment Fund			
EXPENSE			
Operating Expenses	500.00	.00	500.00
EXPENSE TOTALS	\$500.00	\$0.00	\$500.00
Fund 214 - Court IDAT Treatment Fund Totals	\$500.00	\$0.00	\$500.00
Fund 215 - Municipal Court Computer Fund			
EXPENSE			
Operating Expenses	68,400.00	15,474.35	83,874.35
EXPENSE TOTALS	\$68,400.00	\$15,474.35	\$83,874.35
Fund 215 - Municipal Court Computer Fund Totals	\$68,400.00	\$15,474.35	\$83,874.35
Fund 216 - COPS Fast Fund			
EXPENSE			



EXHIBIT A ALL FUNDS

DECEMBER 15, 2025

	Adopted	Budget	Amended
Account Classification	Budget	Amendments	Budget
Salaries & Wages & Benefits	386,997.00	.00	386,997.00
EXPENSE TOTALS	\$386,997.00	\$0.00	\$386,997.00
Fund 216 - COPS Fast Fund Totals	\$386,997.00	\$0.00	\$386,997.00
Fund 217 - Local Coronavirus Relief Fund			
EXPENSE			
Salaries & Wages & Benefits	.00	.00	.00
Operating Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 217 - Local Coronavirus Relief Fund Totals	\$0.00	\$0.00	\$0.00
Fund 218 - American Rescue Plan Act Fund			
EXPENSE			
Operating Expenses	.00	.00	.00
Capital Expenses	.00	5,000.00	5,000.00
Transfers	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$5,000.00	\$5,000.00
Fund 218 - American Rescue Plan Act Fund Totals	\$0.00	\$5,000.00	\$5,000.00
Fund 219 - Opioid Settlement Fund			
EXPENSE			
Operating Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 219 - Opioid Settlement Fund Totals	\$0.00	\$0.00	\$0.00
Fund 224 - AL Public Arts Fund			
EXPENSE			
Operating Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 224 - AL Public Arts Fund Totals	\$0.00	\$0.00	\$0.00
Fund 226 - Economic Development Fund			
EXPENSE			
Operating Expenses	.00	460,175.00	460,175.00
Capital Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$460,175.00	\$460,175.00
Fund 226 - Economic Development Fund Totals	\$0.00	\$460,175.00	\$460,175.00
Fund 227 - Safety Services Communications			
EXPENSE			
Capital Expenses	.00	.00	.00
Transfers	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 227 - Safety Services Communications Totals	\$0.00	\$0.00	\$0.00
Fund 230 - Board of Building Standards			
EXPENSE			
Operating Expenses	8,000.00	.00	8,000.00
EXPENSE TOTALS	\$8,000.00	\$0.00	\$8,000.00



EXHIBIT A ALL FUNDS

DECEMBER 15, 2025

	Adopted	Budget	Amended
Account Classification	Budget	Amendments	Budget
Fund 230 - Board of Building Standards Totals	\$8,000.00	\$0.00	\$8,000.00
Fund 231 - Employee Sick Time Buy Back Fund			
EXPENSE			
Salaries & Wages & Benefits	.00	.00	.00
Transfers	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 231 - Employee Sick Time Buy Back Fund Totals	\$0.00	\$0.00	\$0.00
Fund 232 - Street Tree Fund			
EXPENSE			
Operating Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 232 - Street Tree Fund Totals	\$0.00	\$0.00	\$0.00
Fund 235 - Consulting Professional Training			
EXPENSE			
Operating Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 235 - Consulting Professional Training Totals	\$0.00	\$0.00	\$0.00
Fund 236 - ALMunicipal Court Security Fund			
EXPENSE			
Salaries & Wages & Benefits	83,138.00	.00	83,138.00
Operating Expenses	.00	.00	.00
EXPENSE TOTALS	\$83,138.00	\$0.00	\$83,138.00
Fund 236 - ALMunicipal Court Security Fund Totals	\$83,138.00	\$0.00	\$83,138.00
Fund 237 - Court IDIAM Monitoring Fund			
EXPENSE			
Operating Expenses	6,000.00	12,000.00	18,000.00
Transfers	.00	397.00	397.00
EXPENSE TOTALS	\$6,000.00	\$12,397.00	\$18,397.00
Fund 237 - Court IDIAM Monitoring Fund Totals	\$6,000.00	\$12,397.00	\$18,397.00
Fund 238 - Court Probation Services Fund			
EXPENSE			
Operating Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 238 - Court Probation Services Fund Totals	\$0.00	\$0.00	\$0.00
Fund 239 - Court Special Projects Fund			
EXPENSE			
Operating Expenses	.00	.00	.00
Capital Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 239 - Court Special Projects Fund Totals	\$0.00	\$0.00	\$0.00
Fund 240 - Recreation Fund			
EXPENSE			



EXHIBIT A

ALL FUNDS

DECEMBER 15, 2025

	Adopted	Budget	Amended
Account Classification	Budget	Amendments	Budget
Salaries & Wages & Benefits	1,061,909.00	43,495.00	1,105,404.00
Operating Expenses	798,226.00	(43,495.00)	754,731.00
Capital Expenses	.00	.00	.00
Transfers	.00	6,686.66	6,686.66
EXPENSE TOTALS	\$1,860,135.00	\$6,686.66	\$1,866,821.66
Fund 240 - Recreation Fund Totals	\$1,860,135.00	\$6,686.66	\$1,866,821.66
Fund 241 - Legal Research & Court Computer			
EXPENSE			
Operating Expenses	.00	.00	.00
Capital Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 241 - Legal Research & Court Computer Totals	\$0.00	\$0.00	\$0.00
Fund 301 - General Bond Retirement			
EXPENSE			
Operating Expenses	5,000.00	50,150.00	55,150.00
Debt Expenses	2,696,386.00	(78,580.72)	2,617,805.28
Transfers	.00	.00	.00
EXPENSE TOTALS	\$2,701,386.00	(\$28,430.72)	\$2,672,955.28
Fund 301 - General Bond Retirement Totals	\$2,701,386.00	(\$28,430.72)	\$2,672,955.28
Fund 302 - GO Bond Retirement (Voted)			
EXPENSE			
Operating Expenses	4,500.00	108.00	4,608.00
Debt Expenses	329,000.00	3,350.00	332,350.00
EXPENSE TOTALS	\$333,500.00	\$3,458.00	\$336,958.00
Fund 302 - GO Bond Retirement (Voted) Totals	\$333,500.00	\$3,458.00	\$336,958.00
Fund 446 - ALPS Playground Fund			
EXPENSE			
Operating Expenses	.00	.00	.00
Capital Expenses	2,112,394.00	5,936.75	2,118,330.75
Transfers	.00	.00	.00
EXPENSE TOTALS	\$2,112,394.00	\$5,936.75	\$2,118,330.75
Fund 446 - ALPS Playground Fund Totals	\$2,112,394.00	\$5,936.75	\$2,118,330.75
Fund 501 - Special Assessment Bond Retire			
EXPENSE			
Operating Expenses	.00	.00	.00
Debt Expenses	23,700.00	79,457.60	103,157.60
EXPENSE TOTALS	\$23,700.00	\$79,457.60	\$103,157.60
Fund 501 - Special Assessment Bond Retire Totals	\$23,700.00	\$79,457.60	\$103,157.60
Fund 520 - SA Walker Road/Lear Rd East			
EXPENSE			
Operating Expenses	500.00	.00	500.00
Debt Expenses	.00	.00	.00



EXHIBIT A ALL FUNDS

DECEMBER 15, 2025

	Adopted	Budget	Amended
Account Classification	Budget	Amendments	Budget
EXPENSE TOTALS	\$500.00	\$0.00	\$500.00
Fund 520 - SA Walker Road/Lear Rd East Totals	\$500.00	\$0.00	\$500.00
Fund 521 - SA Lear Rd/Walker Rd South			
EXPENSE			
Operating Expenses	1,100.00	.00	1,100.00
Debt Expenses	.00	.00	.00
EXPENSE TOTALS	\$1,100.00	\$0.00	\$1,100.00
Fund 521 - SA Lear Rd/Walker Rd South Totals	\$1,100.00	\$0.00	\$1,100.00
Fund 522 - SA Titus Pitts Hill Ditch			
EXPENSE			
Operating Expenses	.00	1,111,937.73	1,111,937.73
Transfers	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$1,111,937.73	\$1,111,937.73
Fund 522 - SA Titus Pitts Hill Ditch Totals	\$0.00	\$1,111,937.73	\$1,111,937.73
Fund 525 - Sidewalk Improvement Fund			
EXPENSE			
Operating Expenses	.00	.00	.00
Capital Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 525 - Sidewalk Improvement Fund Totals	\$0.00	\$0.00	\$0.00
Fund 527 - Cove Avenue Improvements			
EXPENSE			
Operating Expenses	500.00	.00	500.00
Transfers	.00	68,135.76	68,135.76
EXPENSE TOTALS	\$500.00	\$68,135.76	\$68,635.76
Fund 527 - Cove Avenue Improvements Totals	\$500.00	\$68,135.76	\$68,635.76
Fund 601 - Police Pension Fund			
EXPENSE			
Salaries & Wages & Benefits	353,555.00	97,291.00	450,846.00
Operating Expenses	5,500.00	1,800.00	7,300.00
EXPENSE TOTALS	\$359,055.00	\$99,091.00	\$458,146.00
Fund 601 - Police Pension Fund Totals	\$359,055.00	\$99,091.00	\$458,146.00
Fund 602 - Fire Pension Fund			
EXPENSE			
Salaries & Wages & Benefits	353,555.00	97,291.00	450,846.00
Operating Expenses	5,500.00	1,800.00	7,300.00
EXPENSE TOTALS	\$359,055.00	\$99,091.00	\$458,146.00
Fund 602 - Fire Pension Fund Totals	\$359,055.00	\$99,091.00	\$458,146.00
Fund 603 - Recreation Trust			
EXPENSE			
Operating Expenses	.00	.00	.00
Capital Expenses	.00	.00	.00



EXHIBIT A

ALL FUNDS

DECEMBER 15, 2025

	Adopted	Budget	Amended
Account Classification	Budget	Amendments	Budget
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 603 - Recreation Trust Totals	\$0.00	\$0.00	\$0.00
Fund 611 - Deposit Trust			
EXPENSE			
Operating Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 611 - Deposit Trust Totals	\$0.00	\$0.00	\$0.00
Fund 612 - Unclaimed Funds			
EXPENSE			
Operating Expenses	500.00	1,500.00	2,000.00
Transfers	.00	94,000.52	94,000.52
EXPENSE TOTALS	\$500.00	\$95,500.52	\$96,000.52
Fund 612 - Unclaimed Funds Totals	\$500.00	\$95,500.52	\$96,000.52
Fund 701 - Water Fund			
EXPENSE			
Salaries & Wages & Benefits	2,130,478.00	.00	2,130,478.00
Operating Expenses	3,245,701.00	465,862.69	3,711,563.69
Capital Expenses	40,000.00	21,000.00	61,000.00
Transfers	3,306,635.00	3,455.99	3,310,090.99
EXPENSE TOTALS	\$8,722,814.00	\$490,318.68	\$9,213,132.68
Fund 701 - Water Fund Totals	\$8,722,814.00	\$490,318.68	\$9,213,132.68
Fund 702 - West Ridge Interconnect			
EXPENSE			
Operating Expenses	14,500.00	.00	14,500.00
Debt Expenses	94,839.00	(47,419.26)	47,419.74
Transfers	.00	.00	.00
EXPENSE TOTALS	\$109,339.00	(\$47,419.26)	\$61,919.74
Fund 702 - West Ridge Interconnect Totals	\$109,339.00	(\$47,419.26)	\$61,919.74
Fund 703 - ELT1 Fund			
EXPENSE			
Operating Expenses	2,984,709.00	60,000.00	3,044,709.00
Capital Expenses	50,000.00	.00	50,000.00
Transfers	.00	.00	.00
EXPENSE TOTALS	\$3,034,709.00	\$60,000.00	\$3,094,709.00
Fund 703 - ELT1 Fund Totals	\$3,034,709.00	\$60,000.00	\$3,094,709.00
Fund 704 - Waterworks Construction Fund			
EXPENSE			
Debt Expenses	.00	.00	.00
Capital Expenses	17,300,000.00	2,500,000.00	19,800,000.00
Transfers	.00	.00	.00
EXPENSE TOTALS	\$17,300,000.00	\$2,500,000.00	\$19,800,000.00
Fund 704 - Waterworks Construction Fund Totals	\$17,300,000.00	\$2,500,000.00	\$19,800,000.00



EXHIBIT A ALL FUNDS

DECEMBER 15, 2025

	Adopted	Budget	Amended
Account Classification	Budget	Amendments	Budget
Fund 705 - Water Surplus Fund			
EXPENSE			
Capital Expenses	.00	.00	.00
Transfers	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 705 - Water Surplus Fund Totals	\$0.00	\$0.00	\$0.00
Fund 706 - Water Debt Service			
EXPENSE			
Operating Expenses	500.00	.00	500.00
Debt Expenses	3,156,650.00	47,419.26	3,204,069.26
Transfers	.00	.00	.00
EXPENSE TOTALS	\$3,157,150.00	\$47,419.26	\$3,204,569.26
Fund 706 - Water Debt Service Totals	\$3,157,150.00	\$47,419.26	\$3,204,569.26
Fund 707 - Water Debt Service Reserve Fund			
EXPENSE			
Transfers	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 707 - Water Debt Service Reserve Fund Totals	\$0.00	\$0.00	\$0.00
Fund 710 - Water Impact Fee			
EXPENSE			
Transfers	750,000.00	.00	750,000.00
EXPENSE TOTALS	\$750,000.00	\$0.00	\$750,000.00
Fund 710 - Water Impact Fee Totals	\$750,000.00	\$0.00	\$750,000.00
Fund 721 - WasteWater Fund			
EXPENSE			
Salaries & Wages & Benefits	1,661,641.00	300,000.00	1,961,641.00
Operating Expenses	1,932,584.00	395,000.00	2,327,584.00
Capital Expenses	150,000.00	.00	150,000.00
Transfers	1,629,700.00	1,261.81	1,630,961.81
EXPENSE TOTALS	\$5,373,925.00	\$696,261.81	\$6,070,186.81
Fund 721 - WasteWater Fund Totals	\$5,373,925.00	\$696,261.81	\$6,070,186.81
Fund 722 - Sewer Collection Fund			
EXPENSE			
Salaries & Wages & Benefits	1,678,012.00	(100,000.00)	1,578,012.00
Operating Expenses	763,716.00	8,094.33	771,810.33
Capital Expenses	2,059,500.00	.00	2,059,500.00
Transfers	1,614,635.00	.00	1,614,635.00
EXPENSE TOTALS	\$6,115,863.00	(\$91,905.67)	\$6,023,957.33
Fund 722 - Sewer Collection Fund Totals	\$6,115,863.00	(\$91,905.67)	\$6,023,957.33
Fund 723 - Water Distribution Fund			
EXPENSE			
Salaries & Wages & Benefits	1,699,361.00	(200,000.00)	1,499,361.00



EXHIBIT A ALL FUNDS

DECEMBER 15, 2025

	Adopted	Budget	Amended
Account Classification	Budget	Amendments	Budget
Operating Expenses	1,854,899.00	1,862.33	1,856,761.33
Capital Expenses	2,154,600.00	.00	2,154,600.00
Transfers	968,201.00	.00	968,201.00
EXPENSE TOTALS	\$6,677,061.00	(\$198,137.67)	\$6,478,923.33
Fund 723 - Water Distribution Fund Totals	\$6,677,061.00	(\$198,137.67)	\$6,478,923.33
Fund 724 - WasteWater Construction Fund			
EXPENSE			
Operating Expenses	.00	.00	.00
Capital Expenses	350,000.00	.00	350,000.00
Transfers	.00	.00	.00
EXPENSE TOTALS	\$350,000.00	\$0.00	\$350,000.00
Fund 724 - WasteWater Construction Fund Totals	\$350,000.00	\$0.00	\$350,000.00
Fund 725 - Trunk Wastewater Fund			
EXPENSE			
Operating Expenses	.00	.00	.00
Debt Expenses	.00	.00	.00
Transfers	29,585.00	.00	29,585.00
EXPENSE TOTALS	\$29,585.00	\$0.00	\$29,585.00
Fund 725 - Trunk Wastewater Fund Totals	\$29,585.00	\$0.00	\$29,585.00
Fund 727 - WasteWater Debt Service Fund			
EXPENSE			
Operating Expenses	500.00	.00	500.00
Debt Expenses	4,792,460.00	444.32	4,792,904.32
Transfers	.00	.00	.00
EXPENSE TOTALS	\$4,792,960.00	\$444.32	\$4,793,404.32
Fund 727 - WasteWater Debt Service Fund Totals	\$4,792,960.00	\$444.32	\$4,793,404.32
Fund 728 - WasteWater Repl Reserve Fund			
EXPENSE			
Transfers	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 728 - WasteWater Repl Reserve Fund Totals	\$0.00	\$0.00	\$0.00
Fund 749 - LORCO Custodial Account Fund			
EXPENSE			
Salaries & Wages & Benefits	.00	.00	.00
Operating Expenses	592,500.00	.00	592,500.00
Debt Expenses	16,210.00	.00	16,210.00
Capital Expenses	25,000.00	.00	25,000.00
Transfers	1,791,209.00	.00	1,791,209.00
EXPENSE TOTALS	\$2,424,919.00	\$0.00	\$2,424,919.00
Fund 749 - LORCO Custodial Account Fund Totals	\$2,424,919.00	\$0.00	\$2,424,919.00
Fund 761 - WWC Eastern Trans Line 2 Fund			
EXPENSE			



EXHIBIT A ALL FUNDS

DECEMBER 15, 2025

	Adopted	Budget	Amended
Account Classification	Budget	Amendments	Budget
Capital Expenses	.00	.00	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00
Fund 761 - WWC Eastern Trans Line 2 Fund Totals	\$0.00	\$0.00	\$0.00
Fund 762 - ELT2 Fund			
EXPENSE			
Operating Expenses	6,131,400.00	1,300,000.00	7,431,400.00
Capital Expenses	200,000.00	.00	200,000.00
Transfers	111,355.00	.00	111,355.00
EXPENSE TOTALS	\$6,442,755.00	\$1,300,000.00	\$7,742,755.00
Fund 762 - ELT2 Fund Totals	\$6,442,755.00	\$1,300,000.00	\$7,742,755.00
Fund 765 - Lateral Loan Fund			
EXPENSE			
Operating Expenses	.00	.00	.00
Debt Expenses	.00	.00	.00
Transfers	118,165.00	3,500.00	121,665.00
EXPENSE TOTALS	\$118,165.00	\$3,500.00	\$121,665.00
Fund 765 - Lateral Loan Fund Totals	\$118,165.00	\$3,500.00	\$121,665.00
Fund 801 - Court Transfer Fund			
EXPENSE			
Operating Expenses	6,000.00	.00	6,000.00
EXPENSE TOTALS	\$6,000.00	\$0.00	\$6,000.00
Fund 801 - Court Transfer Fund Totals	\$6,000.00	\$0.00	\$6,000.00
Grand Totals	\$131,073,156.00	\$10,017,435.39	\$141,090,591.39

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT THE OHIO DEPARTMENT OF TRANSPORTATION GRANT FOR THE LAKE ROAD EAST SIDEWALK PROJECT AND DECLARING AN EMERGENCY.

WHEREAS, the City Engineer applied for funding through the Ohio Department of Transportation (ODOT) for the Lake Road East Sidewalk Project LOR-6-18.53, PID No. 117317; and

WHEREAS, the City was successful in obtaining said funding from ODOT and desires to enter into a Grant Agreement with the ODOT.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: This Council finds and determines that it is in the best interest of the City to accept a grant from the ODOT in the amount of \$311,626 and authorizes the Mayor to accept the funds.

Section No. 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees which resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 3: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public health, safety, and welfare of the City. Therefore, this Ordinance shall be in full force and effect immediately upon its adoption and approval by the Mayor.

PASSED: _____

President of Council

POSTED: _____

Approved

ATTEST: _____

Clerk of Council

Mayor

AN ORDINANCE AWARDING A CONTRACT TO ARBORPRO, INC., FOR TREE INVENTORY AND MANAGEMENT PLAN AND DECLARING AN EMERGENCY.

WHEREAS, the Avon Lake Urban Forest Management Plan was adopted by Ordinance No. 25-67 on April 28, 2025; and

WHEREAS, in accordance with the direction of Council, the Public Works Director has prepared specifications for a City tree inventory and management plan project; and

WHEREAS, further in accordance with the direction of Council, the Public Works Director has caused notice to be given inviting proposals for said project, and proposals having been received, opened, and tabulated, as provided by law; and

WHEREAS, Council, coming now to consider said proposals, has determined that the proposal submitted by ArborPro, Inc., of Orange, California, is the lowest and best responsive proposal after advertising, in accordance with Ohio Revised Code, and is acceptable to this Council.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF
THE CITY OF AVON LAKE, STATE OF OHIO:

Section No. 1: That the proposal by ArborPro, Inc., of Orange, California, (hereafter referred to as "Contractor") for tree inventory and management plan for the City of Avon Lake, Ohio, in accordance with the specifications prepared by the Public Works Director be, and the same is hereby awarded to said Contractor in accordance with said specifications and the proposal received. The total amount of said contract is in the sum of \$68,830.

Section No. 2: That the Contractor shall furnish his services in the amount of \$68,830 to the satisfaction of the Mayor and approved as to form by the Law Director, conditioned to insure faithful performance of the contract thereby awarded, and completion of the work free and clear of all claims and encumbrances.

Section No. 3: That the Contractor shall deposit and keep in force and effect on file with the Finance Director memoranda of policies of insurance in the amounts and under the conditions set forth in the specifications of the contract documents.

Section No. 4: That upon receipt by the Finance Director of the certificate of the Public Works Director that the project has been completed to his full satisfaction and in accordance with the specifications, the Finance Director shall be authorized and directed to issue to Contractor the warrants of the City in payment of the amount due

the Contractor, as determined by the Public Works Director, according to the terms of the contract.

Section No. 5: That the Mayor shall be and is hereby authorized and directed to sign and execute the contract hereby awarded.

Section No. 6: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section No. 7: That this Ordinance is hereby declared to be an emergency measure, the emergency being the necessity of developing the Urban Forest Management Plan so it can be implemented in 2026, thus for the public health, safety, and welfare. Therefore, this Ordinance shall go into immediate force and effect from and after its passage and approval by the Mayor.

PASSED: _____

President of Council

POSTED: _____

Approved

ATTEST: _____
Clerk of Council

Mayor