## AN ORDINANCE TO MAKE SUPPLEMENTAL APPROPRIATIONS FOR THE CURRENT YEAR AND OTHER EXPENDITURES OF THE CITY OF AVON LAKE FOR THE FISCAL YEAR 2023 AND DECLARING AN EMERGENCY.

WHEREAS: It is necessary to make supplemental appropriations for 2023 as presented and reveiwed by Council in various committee meetings.

## BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON LAKE STATE OF OHIO

- Section 1: That to provide for the current expenses and other expenditures of the City of Avon Lake during the fiscal year ending December 31, 2023, the following sums be and they are hereby set aside and appropriated from the funds herein specified as follows, to wit:
- Section 2: That there be appropriated transferred and advanced from the following funds and as further detailed in the Schedules attached hereto as Exhibit "A" and incorporated herein:

Special Revenue Fund Group - 200											
Fund #	Personal Fund Activity Service		Other	Capital Improvement		Transfers/ Advances			Total		
205 Improvement Fund		\$	-	\$	-	\$	31,600.00	\$	-	\$	31,600.00
218 American Rescue Plan Act		\$	-	\$	-	\$	(63,922.59)	\$	-	\$	(63,922.59)
21	9 Opiod Settlement Fund	\$	-	\$	12,000.00	\$	-	\$	-	\$	12,000.00
22	6 Economic Development Fund	\$	-	\$	38,360.00	\$	-	\$	-	\$	38,360.00
22	7 Safety Services Committee	\$	-	\$	-	\$	(653,605.00)	\$	-	\$	(653,605.00)
23	2 Street Tree Fund	\$	-	\$	9,925.00	\$	-	\$	-	\$	9,925.00

- Section 3: That the City Director of Finance be and is hereby authorized and directed to draw warrants against the appropriations set forth upon presentation of proper vouchers.
- Section 4: That all expenditures within the fiscal year ending December 31, 2023 shall be made in accordance with the code accounts set forth above, and shall be made within the appropriations herein provided ("Appropriations" as used means the total amount appropriated for an individual fund).
- Section 5: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that results in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.
- Section 6: This Ordinance is hereby declared to be an emergency measure, the emergency being the necessity for the current operations of the City, thus for the health, safety and welfare of the residents of Avon Lake. Therefore, this Ordinance shall be in full force and effect from and immediately after its passage and approval by the Mayor.

PASSED: 7/10/2023

/s/ Martin E. O'Donnell

PRESIDENT OF COUNCIL

POSTED: 7/14/2023

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APPROVED: 7/11/2023

/s/ Valerie E. Rosmarin ATTEST: CLERK OF COUNCIL

/s/ Gregory J. Zilka

MAYOR