



BUDGET WORK SESSION AGENDA
November 15, 2025
Council Chamber
8 a.m.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL: Mr. Arnold, Mrs. Fenderbosch, Ms. Gentry, Mr. Kos, Mr. Shahmir,
Mr. Smith, Mr. Zuber, Mayor Spaetzel, and Finance Director Krosse.

Time	Department	Presenter
8:00 a.m.	Communications & Technology	Rob Rua
9:30 a.m.	Community Development	Ted Esborn
10:00 a.m.	Additional Depts. as Time Allows (Building, Human Resources & Law)	Mayor Spaetzel
10:30 a.m.	Revenues & Expenses Review	Director Krosse
11:00 a.m.	Capital Review & Other Items	Director Krosse/Mayor Spaetzel
11:30 a.m.	Income Tax Discussion	

ADJOURNMENT